

Multi-year Agency Summary

Numbers and Language

Agency	ID=> Budget=> Year=> Column=>	[1] Operating FY2011 10SupOp	[2] Capital FY2011 FY10Cap	[3] Total FY10	[4] Operating FY2011 FY11 Op	[5] Capital FY2011 FY11Cap	[6] Total FY11	[7] Grand Total
Agency Budgets								
Administration		3,206.9	10,250.0	13,456.9	302,916.0	20,025.0	322,941.0	336,397.9
Community & Economic Dev		1,577.1	474,043.3	475,620.4	211,429.8	315,666.3	527,096.1	1,002,716.5
Corrections		18,199.3	11,050.0	29,249.3	258,178.4	550.0	258,728.4	287,977.7
Education & Early Dev		203.4	1,850.0	2,053.4	1,447,192.8	199,396.8	1,646,589.6	1,648,643.0
Environmental Conservation		145.8	200.0	345.8	77,640.3	100,769.8	178,410.0	178,755.9
Fish and Game		191.2	2,000.0	2,191.2	193,476.8	43,035.0	236,511.8	238,703.0
Governor		477.0	0.0	477.0	31,336.3	3,098.8	34,435.1	34,912.1
Health & Social Services		91,566.8	22,010.3	113,577.1	2,258,809.5	12,355.0	2,271,164.5	2,384,741.6
Labor & Workforce Dev		98.7	1,000.0	1,098.7	193,697.6	6,912.7	200,610.3	201,709.0
Law		83,750.2	0.0	83,750.2	88,325.5	150.0	88,475.5	172,225.7
Military & Veterans Affairs		99.0	10,300.0	10,399.0	49,784.3	24,242.0	74,026.3	84,425.3
Natural Resources		35,671.3	6,850.0	42,521.3	148,868.4	25,352.0	174,220.4	216,741.7
Public Safety		419.6	77,100.0	77,519.6	182,049.6	11,806.0	193,855.6	271,375.2
Revenue		-595.8	2,000.0	1,404.2	310,774.7	69,533.1	380,307.8	381,712.0
Transportation & Public Fac		6,142.5	121,834.6	127,977.1	565,705.4	1,027,487.7	1,593,193.1	1,721,170.3
University of Alaska		0.0	37,500.0	37,500.0	858,101.9	261,450.0	1,119,551.9	1,157,051.9
Alaska Court System		35.5	2,500.0	2,535.5	99,382.9	22,600.0	121,982.9	124,518.4
Legislature		-11,480.0	2,200.0	-9,280.0	69,670.7	0.0	69,670.7	60,390.7
		0.0	0.0	0.0	27,000.0	0.0	27,000.0	27,000.0
Total		229,708.5	782,688.2	1,012,396.7	7,374,340.9	2,144,430.2	9,518,771.2	10,531,167.9
Statewide Items								
Fund Capitalization		5,000.0	0.0	5,000.0	16,521.0	147,875.0	164,396.0	169,396.0
		0.0	0.0	0.0	271,661.6	0.0	271,661.6	271,661.6
		0.0	0.0	0.0	357,564.7	0.0	357,564.7	357,564.7
		0.0	0.0	0.0	240,000.0	0.0	240,000.0	240,000.0
Total		5,000.0	0.0	5,000.0	885,747.3	147,875.0	1,033,622.3	1,038,622.3
Statewide Total		234,708.5	782,688.2	1,017,396.7	8,260,088.2	2,292,305.2	10,552,393.4	11,569,790.2
Funding Summary								
Unrestricted General (UGF)		175,909.3	683,128.4	859,037.7	4,506,765.2	659,267.4	5,166,032.6	6,025,070.3
Designated General (DGF)		93.7	62,000.0	62,093.7	706,878.7	84,912.0	791,790.7	853,884.4
Other State Funds (Other)		3,023.2	18,500.0	21,523.2	1,105,062.7	538,145.2	1,643,207.9	1,664,731.1
Federal Receipts (Fed)		55,682.3	19,059.8	74,742.1	1,941,381.6	1,009,980.6	2,951,362.2	3,026,104.3
Non-Additive Items								
Fund Transfers		1,466,762.6	0.0	1,466,762.6	1,591,380.9	13,000.0	1,604,380.9	3,071,143.5
Total		1,466,762.6	0.0	1,466,762.6	1,591,380.9	13,000.0	1,604,380.9	3,071,143.5

Computed Column Definitions: [3]=[1]+[2], [6]=[4]+[5], [7]=[3]+[6]

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Legislative Finance Division

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