

**2010 Legislature - Operating Budget
Agency Summary - FY10 Conf Comm Structure**

Numbers and Language

Agency	[1] GovSupT	[2] Fn1FTSup	[3] Fn1STSup	[4] 10SupOp	[4] - [1] GovSupT to 10SupOp	
Agency Budgets						
Administration	2,891.9	2,891.9	315.0	3,206.9	315.0	10.9 %
Commerce, Community & Econ Dev	77.1	77.1	1,500.0	1,577.1	1,500.0	>999 %
Corrections	11,071.7	18,199.3	0.0	18,199.3	7,127.6	64.4 %
Education & Early Dev	203.4	203.4	0.0	203.4	0.0	
Environmental Conservation	275.8	145.8	0.0	145.8	-130.0	-47.1 %
Fish and Game	116.2	191.2	0.0	191.2	75.0	64.5 %
Governor	477.0	477.0	0.0	477.0	0.0	
Health & Social Services	99,066.8	91,566.8	0.0	91,566.8	-7,500.0	-7.6 %
Labor & Workforce Dev	183.7	98.7	0.0	98.7	-85.0	-46.3 %
Law	2,423.9	1,459.7	82,290.5	83,750.2	81,326.3	>999 %
Military & Veterans Affairs	99.0	99.0	0.0	99.0	0.0	
Natural Resources	36,056.3	35,671.3	0.0	35,671.3	-385.0	-1.1 %
Public Safety	419.6	419.6	0.0	419.6	0.0	
Revenue	-495.8	-595.8	0.0	-595.8	-100.0	20.2 %
Transportation	7,527.9	6,142.5	0.0	6,142.5	-1,385.4	-18.4 %
Alaska Court System	35.5	35.5	0.0	35.5	0.0	
Legislature	0.0	0.0	-11,480.0	-11,480.0	-11,480.0	<-999 %
Total	160,430.0	157,083.0	72,625.5	229,708.5	69,278.5	43.2 %
Statewide Items						
Debt Service	0.0	0.0	0.0	0.0	0.0	
Fund Capitalization	5,000.0	5,000.0	0.0	5,000.0	0.0	
Total	5,000.0	5,000.0	0.0	5,000.0	0.0	
Statewide Total	165,430.0	162,083.0	72,625.5	234,708.5	69,278.5	41.9 %

**2010 Legislature - Operating Budget
Agency Summary - FY10 Conf Comm Structure**

Numbers and Language

Agency	[1] GovSupT	[2] Fn1FTSup	[3] Fn1STSup	[4] 10SupOp	[4] - [1] GovSupT to 10SupOp	
Funding Summary						
Unrestricted General (UGF)	106,887.2	103,283.8	72,625.5	175,909.3	69,022.1	64.6 %
Designated General (DGF)	93.7	93.7	0.0	93.7	0.0	
Other State Funds (Other)	2,848.2	3,023.2	0.0	3,023.2	175.0	6.1 %
Federal Receipts (Fed)	55,600.9	55,682.3	0.0	55,682.3	81.4	0.1 %
Non-Additive Items						
Fund Transfers	1,518,857.6	1,520,532.6	-53,770.0	1,466,762.6	-52,095.0	-3.4 %
Total	1,518,857.6	1,520,532.6	-53,770.0	1,466,762.6	-52,095.0	-3.4 %

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.