

**2010 Legislature - Operating Budget
Agency Summary - FY10 Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
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Agency	[1] GovSupT	[2] Fn\FTSup	[3] Fn\STSup	[4] 10SupOp	[4] - [1]	
					GovSupT to 10SupOp	
Agency Budgets						
Administration	2,513.2	2,513.2	315.0	2,828.2	315.0	12.5 %
Commerce, Community & Econ Dev	77.1	77.1	1,500.0	1,577.1	1,500.0	>999 %
Corrections	11,039.0	18,085.2	0.0	18,085.2	7,046.2	63.8 %
Education & Early Dev	191.7	191.7	0.0	191.7	0.0	
Environmental Conservation	268.9	138.9	0.0	138.9	-130.0	-48.3 %
Fish and Game	14.9	89.9	0.0	89.9	75.0	503.4 %
Governor	477.0	477.0	0.0	477.0	0.0	
Health & Social Services	44,303.4	36,803.4	0.0	36,803.4	-7,500.0	-16.9 %
Labor & Workforce Dev	161.0	76.0	0.0	76.0	-85.0	-52.8 %
Law	2,423.9	1,459.7	82,290.5	83,750.2	81,326.3	>999 %
Military & Veterans Affairs	23.3	23.3	0.0	23.3	0.0	
Natural Resources	36,046.8	35,486.8	0.0	35,486.8	-560.0	-1.6 %
Public Safety	322.6	322.6	0.0	322.6	0.0	
Revenue	36.5	-63.5	0.0	-63.5	-100.0	-274.0 %
Transportation	4,046.1	2,660.7	0.0	2,660.7	-1,385.4	-34.2 %
Alaska Court System	35.5	35.5	0.0	35.5	0.0	
Legislature	0.0	0.0	-11,480.0	-11,480.0	-11,480.0	<-999 %
Total	101,980.9	98,377.5	72,625.5	171,003.0	69,022.1	67.7 %
Statewide Items						
Fund Capitalization	5,000.0	5,000.0	0.0	5,000.0	0.0	
Total	5,000.0	5,000.0	0.0	5,000.0	0.0	
Statewide Total	106,980.9	103,377.5	72,625.5	176,003.0	69,022.1	64.5 %
Non-Additive Items						
Fund Transfers	1,518,778.6	1,520,453.6	-53,770.0	1,466,683.6	-52,095.0	-3.4 %
Total	1,518,778.6	1,520,453.6	-53,770.0	1,466,683.6	-52,095.0	-3.4 %

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.