

**2010 Legislature - Operating Budget
Agency Totals - FY10 Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

	[1] GovSupT	[2] Fn1FTSup	[3] Fn1STSup	[4] 10Sup0p	[4] - [1] GovSupT to 10Sup0p	
Total	77.1	77.1	1,500.0	1,577.1	1,500.0	>999 %
<u>Objects of Expenditure</u>						
Personal Services	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	
Services	77.1	77.1	1,500.0	1,577.1	1,500.0	>999 %
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	0.0	0.0	1,500.0	1,500.0	1,500.0	>999 %
1156 Rcpt Svcs (DGF)	77.1	77.1	0.0	77.1	0.0	
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	0.0	0.0	1,500.0	1,500.0	1,500.0	>999 %
Designated General (DGF)	77.1	77.1	0.0	77.1	0.0	

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.