

2010 Legislature - Operating Budget **Transaction Change Detail - FY10 Conf Comm Structure**

Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Executive Administration
Allocation: Commissioner's Office

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10 Slow Track Supp * * *										
Transfer FY10 Leg Council funding for climate change and ESA to DCCED Commissioners Office (FY10 and FY11)	ReAprop	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										

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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Community Assistance & Economic Development

Allocation: Community and Regional Affairs

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final	FY10	Fast Track	Supp	* * *						
Grant to the World Trade Center to fund events occurring in FY10 and FY11	MultiYr	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
Grant to the World Trade Center to fund events occurring in FY10 and FY11	MultiYr	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										

**2010 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Commerce, Community and Economic Development

Appropriation: Insurance Operations

Allocation: Insurance Operations

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor's Supplemental req * * *										
Provide statutorily required notification to licensees and consumer protection	Suppl	77.1	0.0	0.0	77.1	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		77.1										
		* * * Final FY10 Fast Track Supp * * *										
Provide statutorily required notification to licensees and consumer protection	Suppl	77.1	0.0	0.0	77.1	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		77.1										

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).