

**2010 Legislature - Operating Budget  
Agency Totals - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Debt Service**

|                               | [1]<br><u>GovSupT</u> | [2]<br><u>Fn1FTSup</u> | [3]<br><u>Fn1STSup</u> | [4]<br><u>10SupOp</u> | [4] - [1]<br><u>GovSupT to 10SupOp</u> |
|-------------------------------|-----------------------|------------------------|------------------------|-----------------------|--|
| <b>Total</b>                  | <b>0.0</b>            | <b>0.0</b>             | <b>0.0</b>             | <b>0.0</b>            | <b>0.0</b>                             |
| <u>Objects of Expenditure</u> |                       |                        |                        |                       |  |
| Personal Services             | 0.0                   | 0.0                    | 0.0                    | 0.0                   | 0.0                                    |
| Travel                        | 0.0                   | 0.0                    | 0.0                    | 0.0                   | 0.0                                    |
| Services                      | 0.0                   | 0.0                    | 0.0                    | 0.0                   | 0.0                                    |
| Commodities                   | 0.0                   | 0.0                    | 0.0                    | 0.0                   | 0.0                                    |
| Capital Outlay                | 0.0                   | 0.0                    | 0.0                    | 0.0                   | 0.0                                    |
| Grants, Benefits              | 0.0                   | 0.0                    | 0.0                    | 0.0                   | 0.0                                    |
| Miscellaneous                 | 0.0                   | 0.0                    | 0.0                    | 0.0                   | 0.0                                    |
| <u>Funding Sources</u>        |                       |                        |                        |                       |  |
| 1027 IntAirport (Other)       | -10,000.0             | -10,000.0              | 0.0                    | -10,000.0             | 0.0                                    |
| 1112 IntAptCons (Other)       | 10,000.0              | 10,000.0               | 0.0                    | 10,000.0              | 0.0                                    |
| <u>Positions</u>              |                       |                        |                        |                       |  |
| Perm Full Time                | 0                     | 0                      | 0                      | 0                     | 0                                      |
| Perm Part Time                | 0                     | 0                      | 0                      | 0                     | 0                                      |
| Temporary                     | 0                     | 0                      | 0                      | 0                     | 0                                      |
| <u>Funding Summary</u>        |                       |                        |                        |                       |  |
| Other State Funds (Other)     | 0.0                   | 0.0                    | 0.0                    | 0.0                   | 0.0                                    |

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**FnlFTSup (Final FY10 Fast Track Supp)** - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

**FnlSTSup (Final FY10 Slow Track Supp)** - Supplemental appropriations included in the Capital Budget (SB 230).

**10SupOp (FY10 Total Operating Supp)** - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.