

**2010 Legislature - Operating Budget  
Agency Totals - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

	[1] GovSupT	[2] Fn1FTSup	[3] Fn1STSup	[4] 10SupOp	[4] - [1] GovSupT to 10SupOp	
<b>Total</b>	<b>275.8</b>	<b>145.8</b>	<b>0.0</b>	<b>145.8</b>	<b>-130.0</b>	<b>-47.1 %</b>
<u>Objects of Expenditure</u>						
Personal Services	15.8	15.8	0.0	15.8	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	
Services	260.0	130.0	0.0	130.0	-130.0	-50.0 %
Commodities	0.0	0.0	0.0	0.0	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	4.6	4.6	0.0	4.6	0.0	
1003 G/F Match (UGF)	1.5	1.5	0.0	1.5	0.0	
1004 Gen Fund (UGF)	265.7	135.7	0.0	135.7	-130.0	-48.9 %
1052 Oil/Haz Fd (DGF)	1.7	1.7	0.0	1.7	0.0	
1061 CIP Rcpts (Other)	2.3	2.3	0.0	2.3	0.0	
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	267.2	137.2	0.0	137.2	-130.0	-48.7 %
Designated General (DGF)	1.7	1.7	0.0	1.7	0.0	
Other State Funds (Other)	2.3	2.3	0.0	2.3	0.0	
Federal Receipts (Fed)	4.6	4.6	0.0	4.6	0.0	

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**FnlFTSup (Final FY10 Fast Track Supp)** - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

**FnlSTSup (Final FY10 Slow Track Supp)** - Supplemental appropriations included in the Capital Budget (SB 230).

**10SupOp (FY10 Total Operating Supp)** - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.