

**2010 Legislature - Operating Budget  
Allocation Summary - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

| <b>Allocation</b>              | <b>[1]<br/>GovSupT</b> | <b>[2]<br/>Fn1FTSup</b> | <b>[3]<br/>Fn1STSup</b> | <b>[4]<br/>10SupOp</b> | <b>[4] - [1]<br/>GovSupT to 10SupOp</b> |                |
|--------------------------------|------------------------|-------------------------|-------------------------|------------------------|---|----------------|
| DEC Bldgs Maint & Operations   |                        |                         |                         |                        |   |                |
| DEC Bldgs Maint & Operations   | 3.7                    | 3.7                     | 0.0                     | 3.7                    | 0.0                                     |                |
| <b>Appropriation Total</b>     | <b>3.7</b>             | <b>3.7</b>              | <b>0.0</b>              | <b>3.7</b>             | <b>0.0</b>                              |                |
| Environmental Health           |                        |                         |                         |                        |   |                |
| Laboratory Services            | 260.0                  | 130.0                   | 0.0                     | 130.0                  | -130.0                                  | -50.0 %        |
| <b>Appropriation Total</b>     | <b>260.0</b>           | <b>130.0</b>            | <b>0.0</b>              | <b>130.0</b>           | <b>-130.0</b>                           | <b>-50.0 %</b> |
| Spill Prevention and Response  |                        |                         |                         |                        |   |                |
| Prevention and Emerg. Response | 1.7                    | 1.7                     | 0.0                     | 1.7                    | 0.0                                     |                |
| <b>Appropriation Total</b>     | <b>1.7</b>             | <b>1.7</b>              | <b>0.0</b>              | <b>1.7</b>             | <b>0.0</b>                              |                |
| Water                          |                        |                         |                         |                        |   |                |
| Facility Construction          | 10.4                   | 10.4                    | 0.0                     | 10.4                   | 0.0                                     |                |
| <b>Appropriation Total</b>     | <b>10.4</b>            | <b>10.4</b>             | <b>0.0</b>              | <b>10.4</b>            | <b>0.0</b>                              |                |
| <b>Agency Total</b>            | <b>275.8</b>           | <b>145.8</b>            | <b>0.0</b>              | <b>145.8</b>           | <b>-130.0</b>                           | <b>-47.1 %</b> |
| Funding Summary                |                        |                         |                         |                        |   |                |
| Unrestricted General (UGF)     | 267.2                  | 137.2                   | 0.0                     | 137.2                  | -130.0                                  | -48.7 %        |
| Designated General (DGF)       | 1.7                    | 1.7                     | 0.0                     | 1.7                    | 0.0                                     |                |
| Other State Funds (Other)      | 2.3                    | 2.3                     | 0.0                     | 2.3                    | 0.0                                     |                |
| Federal Receipts (Fed)         | 4.6                    | 4.6                     | 0.0                     | 4.6                    | 0.0                                     |                |

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**FnlFTSup (Final FY10 Fast Track Supp)** - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

**FnlSTSup (Final FY10 Slow Track Supp)** - Supplemental appropriations included in the Capital Budget (SB 230).

**10SupOp (FY10 Total Operating Supp)** - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.