

**2010 Legislature - Operating Budget
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
--

Agency: Department of Environmental Conservation

Allocation	[1] GovSupT	[2] Fn1FTSup	[3] Fn1STSup	[4] 10SupOp	[4] - [1] GovSupT to 10SupOp	
DEC Bldgs Maint & Operations						
DEC Bldgs Maint & Operations	3.7	3.7	0.0	3.7	0.0	
Appropriation Total	3.7	3.7	0.0	3.7	0.0	
Environmental Health						
Laboratory Services	260.0	130.0	0.0	130.0	-130.0	-50.0 %
Appropriation Total	260.0	130.0	0.0	130.0	-130.0	-50.0 %
Spill Prevention and Response						
Prevention and Emerg. Response	1.7	1.7	0.0	1.7	0.0	
Appropriation Total	1.7	1.7	0.0	1.7	0.0	
Water						
Facility Construction	3.5	3.5	0.0	3.5	0.0	
Appropriation Total	3.5	3.5	0.0	3.5	0.0	
Agency Total	268.9	138.9	0.0	138.9	-130.0	-48.3 %

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.