

**2010 Legislature - Operating Budget
Transaction Compare - FY10 Conf Comm Structure
Between GovSupT and 10SupOp**

Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Laboratory Services													
Lab Maintenance and Service Contract Shortfalls	GovSupT	Suppl	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			260.0										
Lab Maintenance and Service Contract Shortfalls	10SupOp	Suppl	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.0										
* Allocation Difference *			-130.0	0.0	0.0	-130.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-130.0	0.0	0.0	-130.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-130.0	0.0	0.0	-130.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-130.0	0.0	0.0	-130.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.