

**2010 Legislature - Operating Budget
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language

Agency: Department of Fish and Game

Allocation	[1] GovSupT	[2] Fn\FTSup	[3] Fn\STSup	[4] 10Sup0p	[4] - [1] GovSupT to 10Sup0p	
Commercial Fisheries						
Central Region Fisheries Mgmt.	1.7	76.7	0.0	76.7	75.0	>999 %
Westward Region Fisheries Mgmt	0.9	0.9	0.0	0.9	0.0	
Appropriation Total	2.6	77.6	0.0	77.6	75.0	>999 %
Sport Fisheries						
Sport Fisheries	11.7	11.7	0.0	11.7	0.0	
Appropriation Total	11.7	11.7	0.0	11.7	0.0	
Wildlife Conservation						
W.C. Special Projects	0.0	0.0	0.0	0.0	0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0	
Administration and Support						
Administrative Services	1.9	1.9	0.0	1.9	0.0	
Appropriation Total	1.9	1.9	0.0	1.9	0.0	
Habitat						
Habitat	100.0	100.0	0.0	100.0	0.0	
Appropriation Total	100.0	100.0	0.0	100.0	0.0	
Agency Total	116.2	191.2	0.0	191.2	75.0	64.5 %
Funding Summary						
Unrestricted General (UGF)	14.9	89.9	0.0	89.9	75.0	503.4 %
Other State Funds (Other)	0.7	0.7	0.0	0.7	0.0	
Federal Receipts (Fed)	100.6	100.6	0.0	100.6	0.0	

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.