2010 Legislature - Operating Budget Allocation Summary - FY10 Conf Comm Structure

Numbers and Language Fund Groups: General Funds

Agency: Department of Fish and Game

Allocation	[1] GovSupT	[2] Fn1FTSup	[3] Fn1STSup	[4] 10Sup0p	[4] - [1] GovSupT to 10SupOp	
Commercial Fisheries					•	
Central Region Fisheries Mgmt.	1.7	76.7	0.0	76.7	75.0	>999 %
Westward Region Fisheries Mgmt	0.9	0.9	0.0	0.9	0.0	
Appropriation Total	2.6	77.6	0.0	77.6	75.0	>999 %
Sport Fisheries						
Sport Fisheries	11.7	11.7	0.0	11.7	0.0	
Appropriation Total	11.7	11.7	0.0	11.7	0.0	
Administration and Support						
Administrative Services	0.6	0.6	0.0	0.6	0.0	
Appropriation Total	0.6	0.6	0.0	0.6	0.0	
Agency Total	14.9	89.9	0.0	89.9	75.0	503.4 %

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnIFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.