

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Central Region Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 1.7	SalAdj	*** Governor's Supplemental req *** 1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Kasilof River Smolt Outmigration counts & the Big Lake Smolt outmigration count projects 1004 Gen Fund (UGF) 75.0	Suppl	*** Final FY10 Fast Track Supp *** 75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Westward Region Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)      0.9	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)      0.9	SalAdj	0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries**

**Allocation: Sport Fisheries**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.3										
1024 Fish/Game (Other)		2.4										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-9.3										
1004 Gen Fund (UGF)		11.7										
1024 Fish/Game (Other)		-2.4										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.3										
1024 Fish/Game (Other)		2.4										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-9.3										
1004 Gen Fund (UGF)		11.7										
1024 Fish/Game (Other)		-2.4										

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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation**

**Allocation: Wildlife Conservation Special Projects**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Fund Changes for National Fish and Wildlife Foundation Projects and for Improvements at Reflections Lake	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		-150.0										
1108 Stat Desig (Other)		150.0										
* * * Final FY10 Fast Track Supp * * *												
Fund Changes for National Fish and Wildlife Foundation Projects and for Improvements at Reflections Lake	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		-150.0										
1108 Stat Desig (Other)		150.0										

**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Administration and Support  
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1004 Gen Fund (UGF)		0.6										
1007 I/A Rcpts (Other)		0.7										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1004 Gen Fund (UGF)		0.6										
1007 I/A Rcpts (Other)		0.7										

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**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Habitat  
Allocation: Habitat**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		<b>* * * Governor's Supplemental req * * *</b>										
AMD: Federal Receipt Authority for Helmet Creek Diesel Spill 1002 Fed Rcpts (Fed) 100.0	Suppl	100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
		<b>* * * Final FY10 Fast Track Supp * * *</b>										
AMD: Federal Receipt Authority for Helmet Creek Diesel Spill 1002 Fed Rcpts (Fed) 100.0	Suppl	100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**FnlFTSup (Final FY10 Fast Track Supp)** - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

**FnlSTSup (Final FY10 Slow Track Supp)** - Supplemental appropriations included in the Capital Budget (SB 230).