

**2010 Legislature - Operating Budget
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language

Agency: Department of Natural Resources

Allocation	[1] GovSupT	[2] Fn\FTSup	[3] Fn\STSup	[4] 10SupOp	[4] - [1] GovSupT to 10SupOp	
Resource Development						
Oil & Gas Development	0.0	175.0	0.0	175.0	175.0	>999 %
Gas Pipeline Implementation	537.6	537.6	0.0	537.6	0.0	
Large Project Permitting	85.0	85.0	0.0	85.0	0.0	
Claims, Permits, & Leases	0.0	40.0	0.0	40.0	40.0	>999 %
N. Latitude Plant Material Ctr	12.8	12.8	0.0	12.8	0.0	
Agr Revolving Loan Pgm Admin	0.0	-600.0	0.0	-600.0	-600.0	<-999 %
Appropriation Total	635.4	250.4	0.0	250.4	-385.0	-60.6 %
Fire Suppression						
Fire Suppression Preparedness	36.7	36.7	0.0	36.7	0.0	
Fire Suppression Activity	35,371.4	35,371.4	0.0	35,371.4	0.0	
Appropriation Total	35,408.1	35,408.1	0.0	35,408.1	0.0	
Parks & Recreation Mgmt						
Parks Management	12.8	12.8	0.0	12.8	0.0	
Appropriation Total	12.8	12.8	0.0	12.8	0.0	
Agency Total	36,056.3	35,671.3	0.0	35,671.3	-385.0	-1.1 %
Funding Summary						
Unrestricted General (UGF)	36,046.5	35,486.5	0.0	35,486.5	-560.0	-1.6 %
Designated General (DGF)	0.3	0.3	0.0	0.3	0.0	
Other State Funds (Other)	7.0	182.0	0.0	182.0	175.0	>999 %
Federal Receipts (Fed)	2.5	2.5	0.0	2.5	0.0	

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.