

**2010 Legislature - Operating Budget
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Department of Natural Resources

Allocation	[1] GovSupT	[2] Fn1FTSup	[3] Fn1STSup	[4] 10SupOp	[4] - [1] GovSupT to 10SupOp	
Resource Development						
Gas Pipeline Implementation	537.6	537.6	0.0	537.6	0.0	
Large Project Permitting	85.0	85.0	0.0	85.0	0.0	
Claims, Permits, & Leases	0.0	40.0	0.0	40.0	40.0	>999 %
N. Latitude Plant Material Ctr	8.8	8.8	0.0	8.8	0.0	
Agr Revolving Loan Pgm Admin	0.0	-600.0	0.0	-600.0	-600.0	<-999 %
Appropriation Total	631.4	71.4	0.0	71.4	-560.0	-88.7 %
Fire Suppression						
Fire Suppression Preparedness	35.9	35.9	0.0	35.9	0.0	
Fire Suppression Activity	35,371.4	35,371.4	0.0	35,371.4	0.0	
Appropriation Total	35,407.3	35,407.3	0.0	35,407.3	0.0	
Parks & Recreation Mgmt						
Parks Management	8.1	8.1	0.0	8.1	0.0	
Appropriation Total	8.1	8.1	0.0	8.1	0.0	
Agency Total	36,046.8	35,486.8	0.0	35,486.8	-560.0	-1.6 %

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.