

2010 Legislature - Operating Budget **Transaction Change Detail - FY10 Conf Comm Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Resource Development
Allocation: Oil & Gas Development

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final	FY10	Fast Track	Supp	* * *						
FY10 interest Earnings on a \$6.6 million bond for the Redoubt Unit in Cook Inlet: for purposes of the bond (FY10-14)	MultiYr	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
1217 NGF Earn (Other)		175.0										

**2010 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Gas Pipeline Implementation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor's Supplemental req		* * *								
Increased Gas Pipeline Implementation Expenses	Suppl	537.6	117.6	90.0	315.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 537.6												
		* * * Final FY10 Fast Track Supp		* * *								
Increased Gas Pipeline Implementation Expenses	Suppl	537.6	117.6	90.0	315.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 537.6												

**2010 Legislature - Operating Budget
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Agency: Department of Natural Resources

**Appropriation: Resource Development
Allocation: Large Project Permitting**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
OCS Lease Planning Mineral Management Service Agency Agreement 1004 Gen Fund (UGF) 85.0	Suppl	85.0	15.0	5.0	65.0	0.0	0.0	0.0	0.0	0	0	0
* * * Final FY10 Fast Track Supp * * *												
OCS Lease Planning Mineral Management Service Agency Agreement 1004 Gen Fund (UGF) 85.0	Suppl	85.0	15.0	5.0	65.0	0.0	0.0	0.0	0.0	0	0	0

2010 Legislature - Operating Budget **Transaction Change Detail - FY10 Conf Comm Structure**

Numbers and Language

Agency: Department of Natural Resources

Appropriation: Resource Development
Allocation: Claims, Permits & Leases

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10	Fast Track	Supp * * *								
Kasilof Beach and Personal Use Fishery Contractual Services Funding for Dumpsters and Portapotties	MultiYr	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.0										

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Agency: Department of Natural Resources

Appropriation: Resource Development
Allocation: North Latitude Plant Material Center

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.7										
1004 Gen Fund (UGF)		8.5										
1005 GF/Prgm (DGF)		0.3										
1007 I/A Rcpts (Other)		1.1										
1061 CIP Rcpts (Other)		0.8										
1108 Stat Desig (Other)		0.4										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.7										
1004 Gen Fund (UGF)		8.5										
1005 GF/Prgm (DGF)		0.3										
1007 I/A Rcpts (Other)		1.1										
1061 CIP Rcpts (Other)		0.8										
1108 Stat Desig (Other)		0.4										

**2010 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Natural Resources

Appropriation: Resource Development

Allocation: Agriculture Revolving Loan Program Administration

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Final FY10 Fast Track Supp * * *										
From Mat Maid Assistance SLA07/CH30/Sec18(b)P148/L16 Lapse Date 6/30/2010 to ARLF	ReAprop	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-600.0										

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Agency: Department of Natural Resources

**Appropriation: Fire Suppression
Allocation: Fire Suppression Preparedness**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP	
		* * * Governor's Supplemental req * * *											
FY2010 LTC Lump Sum Payment	SalAdj	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed)		0.8											
1004 Gen Fund (UGF)		35.9											
		* * * Final FY10 Fast Track Supp * * *											
FY2010 LTC Lump Sum Payment	SalAdj	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	
1002 Fed Rcpts (Fed)		0.8											
1004 Gen Fund (UGF)		35.9											

**2010 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Natural Resources

**Appropriation: Fire Suppression
Allocation: Fire Suppression Activity**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req * * *										
Fire Suppression Activity		Suppl	35,371.4	10,134.3	647.8	21,524.5	3,064.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	35,371.4												
			* * * Final FY10 Fast Track Supp * * *										
Fire Suppression Activity		Suppl	35,371.4	10,134.3	647.8	21,524.5	3,064.8	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	35,371.4												

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Agency: Department of Natural Resources

Appropriation: Parks and Recreation Management
Allocation: Parks Management

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.7										
1007 I/A Rcpts (Other)		1.0										
1061 CIP Rcpts (Other)		3.7										
1200 VehRntITax (DGF)		2.4										
Fund source change to compensate for over budgeting of Vehicle Rental Tax statewide	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
1200 VehRntITax (DGF)		-2.4										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.7										
1007 I/A Rcpts (Other)		1.0										
1061 CIP Rcpts (Other)		3.7										
1200 VehRntITax (DGF)		2.4										
Fund source change to compensate for over budgeting of Vehicle Rental Tax statewide	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
1200 VehRntITax (DGF)		-2.4										

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).