

**2010 Legislature - Operating Budget
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language

Agency: Department of Administration

Allocation	[1] GovSupT	[2] Fn1FTSup	[3] Fn1STSup	[4] 10SupOp	[4] - [1] GovSupT to 10SupOp	
Centralized Admin. Services						
Office of Admin Hearings	85.0	85.0	0.0	85.0	0.0	
Office of the Commissioner	812.8	812.8	0.0	812.8	0.0	
Property Management	4.5	4.5	0.0	4.5	0.0	
Appropriation Total	902.3	902.3	0.0	902.3	0.0	
State Owned Facilities						
Facilities	22.1	22.1	0.0	22.1	0.0	
Appropriation Total	22.1	22.1	0.0	22.1	0.0	
Special Systems						
EPORS	250.0	250.0	0.0	250.0	0.0	
Appropriation Total	250.0	250.0	0.0	250.0	0.0	
Enterprise Technology Services						
Enterprise Technology Services	29.5	29.5	0.0	29.5	0.0	
Appropriation Total	29.5	29.5	0.0	29.5	0.0	
Legal & Advocacy Services						
Office of Public Advocacy	594.6	594.6	315.0	909.6	315.0	53.0 %
Public Defender Agency	800.0	800.0	0.0	800.0	0.0	
Appropriation Total	1,394.6	1,394.6	315.0	1,709.6	315.0	22.6 %
Motor Vehicles						
Motor Vehicles	293.4	293.4	0.0	293.4	0.0	
Appropriation Total	293.4	293.4	0.0	293.4	0.0	
Agency Total	2,891.9	2,891.9	315.0	3,206.9	315.0	10.9 %

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Funding Summary						
Unrestricted General (UGF)	2,508.5	2,508.5	315.0	2,823.5	315.0	12.6 %
Designated General (DGF)	4.7	4.7	0.0	4.7	0.0	
Other State Funds (Other)	42.3	42.3	0.0	42.3	0.0	
Federal Receipts (Fed)	336.4	336.4	0.0	336.4	0.0	

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.