

**2010 Legislature - Operating Budget  
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
--

**Agency: Department of Administration**

<b>Allocation</b>	<b>[1] GovSupT</b>	<b>[2] Fn1FTSup</b>	<b>[3] Fn1STSup</b>	<b>[4] 10SupOp</b>	<b>[4] - [1] GovSupT to 10SupOp</b>	
Centralized Admin. Services						
Office of Admin Hearings	85.0	85.0	0.0	85.0	0.0	
Office of the Commissioner	812.8	812.8	0.0	812.8	0.0	
Property Management	4.5	4.5	0.0	4.5	0.0	
<b>Appropriation Total</b>	<b>902.3</b>	<b>902.3</b>	<b>0.0</b>	<b>902.3</b>	<b>0.0</b>	
State Owned Facilities						
Facilities	0.9	0.9	0.0	0.9	0.0	
<b>Appropriation Total</b>	<b>0.9</b>	<b>0.9</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	
Special Systems						
EPORS	250.0	250.0	0.0	250.0	0.0	
<b>Appropriation Total</b>	<b>250.0</b>	<b>250.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	
Enterprise Technology Services						
Enterprise Technology Services	8.4	8.4	0.0	8.4	0.0	
<b>Appropriation Total</b>	<b>8.4</b>	<b>8.4</b>	<b>0.0</b>	<b>8.4</b>	<b>0.0</b>	
Legal & Advocacy Services						
Office of Public Advocacy	550.0	550.0	315.0	865.0	315.0	57.3 %
Public Defender Agency	800.0	800.0	0.0	800.0	0.0	
<b>Appropriation Total</b>	<b>1,350.0</b>	<b>1,350.0</b>	<b>315.0</b>	<b>1,665.0</b>	<b>315.0</b>	<b>23.3 %</b>
Motor Vehicles						
Motor Vehicles	1.6	1.6	0.0	1.6	0.0	
<b>Appropriation Total</b>	<b>1.6</b>	<b>1.6</b>	<b>0.0</b>	<b>1.6</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>2,513.2</b>	<b>2,513.2</b>	<b>315.0</b>	<b>2,828.2</b>	<b>315.0</b>	<b>12.5 %</b>

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**FnFTSup (Final FY10 Fast Track Supp)** - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

**FnSTSup (Final FY10 Slow Track Supp)** - Supplemental appropriations included in the Capital Budget (SB 230).

**10SupOp (FY10 Total Operating Supp)** - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.