

**2010 Legislature - Operating Budget  
Agency Totals - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Corrections**

	[1] GovSupT	[2] Fn1FTSup	[3] Fn1STSup	[4] 10Sup0p	[4] - [1] GovSupT to 10Sup0p	
<b>Total</b>	<b>11,071.7</b>	<b>18,199.3</b>	<b>0.0</b>	<b>18,199.3</b>	<b>7,127.6</b>	<b>64.4 %</b>
<u>Objects of Expenditure</u>						
Personal Services	4,710.3	11,837.9	0.0	11,837.9	7,127.6	151.3 %
Travel	1.9	1.9	0.0	1.9	0.0	
Services	5,839.9	5,839.9	0.0	5,839.9	0.0	
Commodities	519.6	519.6	0.0	519.6	0.0	
Capital Outlay	0.0	0.0	0.0	0.0	0.0	
Grants, Benefits	0.0	0.0	0.0	0.0	0.0	
Miscellaneous	0.0	0.0	0.0	0.0	0.0	
<u>Funding Sources</u>						
1002 Fed Rcpts (Fed)	32.7	114.1	0.0	114.1	81.4	248.9 %
1004 Gen Fund (UGF)	11,039.0	18,085.2	0.0	18,085.2	7,046.2	63.8 %
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	11,039.0	18,085.2	0.0	18,085.2	7,046.2	63.8 %
Federal Receipts (Fed)	32.7	114.1	0.0	114.1	81.4	248.9 %

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**FnlFTSup (Final FY10 Fast Track Supp)** - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

**FnlSTSup (Final FY10 Slow Track Supp)** - Supplemental appropriations included in the Capital Budget (SB 230).

**10SupOp (FY10 Total Operating Supp)** - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.