

**2010 Legislature - Operating Budget
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language

Agency: Department of Corrections

Allocation	[1] GovSupT	[2] Fn1FTSup	[3] Fn1STSup	[4] 10Sup0p	[4] - [1] GovSupT to 10Sup0p	
Population Management						
Correctional Academy	9.0	9.0	0.0	9.0	0.0	
Institution Director's Office	2,409.6	9,537.2	0.0	9,537.2	7,127.6	295.8 %
Inmate Transportation	23.8	23.8	0.0	23.8	0.0	
Anchorage Correctional Complex	504.4	504.4	0.0	504.4	0.0	
Anvil Mtn Correctional Center	104.8	104.8	0.0	104.8	0.0	
Combined Hiland Mtn Corr Ctr	220.0	220.0	0.0	220.0	0.0	
Fairbanks Correctional Center	288.9	288.9	0.0	288.9	0.0	
Ketchikan Correctional Center	180.5	180.5	0.0	180.5	0.0	
Lemon Creek Correctional Ctr	171.2	171.2	0.0	171.2	0.0	
Mat-Su Correctional Center	93.6	93.6	0.0	93.6	0.0	
Palmer Correctional Center	253.2	253.2	0.0	253.2	0.0	
Spring Creek Correctional Ctr	1,234.2	1,234.2	0.0	1,234.2	0.0	
Wildwood Correctional Center	755.2	755.2	0.0	755.2	0.0	
Yukon-Kuskokwim Corr Center	111.0	111.0	0.0	111.0	0.0	
Pt MacKenzie Correctional Farm	62.2	62.2	0.0	62.2	0.0	
Appropriation Total	6,421.6	13,549.2	0.0	13,549.2	7,127.6	111.0 %
Inmate Health Care						
Physical Health Care	4,650.1	4,650.1	0.0	4,650.1	0.0	
Appropriation Total	4,650.1	4,650.1	0.0	4,650.1	0.0	
Agency Total	11,071.7	18,199.3	0.0	18,199.3	7,127.6	64.4 %
Funding Summary						
Unrestricted General (UGF)	11,039.0	18,085.2	0.0	18,085.2	7,046.2	63.8 %
Federal Receipts (Fed)	32.7	114.1	0.0	114.1	81.4	248.9 %

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.