

**2010 Legislature - Operating Budget
Transaction Compare - FY10 Conf Comm Structure
Between GovSupT and 10SupOp**

Numbers and Language Differences

Agency: Department of Corrections

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Population Management													
Institution Director's Office													
FY2011 Wage, Health Insurance, and Geographical Differential Increases for the ACOA Bargaining Unit	10SupOp	MultiYr	7,127.6	7,127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				81.4									
1004 Gen Fund (UGF)				7,046.2									
* Allocation Difference *			7,127.6	7,127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7,127.6	7,127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,127.6	7,127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			7,127.6	7,127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.