

**2010 Legislature - Operating Budget  
Allocation Summary - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

<u>Allocation</u>	<u>[1] GovSupT</u>	<u>[2] Fn1FTSup</u>	<u>[3] Fn1STSup</u>	<u>[4] 10SupOp</u>	<u>[4] - [1] GovSupT to 10SupOp</u>
K-12 Support					
Special Schools	180.0	180.0	0.0	180.0	0.0
<b>Appropriation Total</b>	<b>180.0</b>	<b>180.0</b>	<b>0.0</b>	<b>180.0</b>	<b>0.0</b>
 Mt. Edgecumbe Boarding School					
Mt. Edgecumbe Boarding School	11.7	11.7	0.0	11.7	0.0
<b>Appropriation Total</b>	<b>11.7</b>	<b>11.7</b>	<b>0.0</b>	<b>11.7</b>	<b>0.0</b>
 State Facilities Maintenance					
State Facilities Maintenance	11.7	11.7	0.0	11.7	0.0
<b>Appropriation Total</b>	<b>11.7</b>	<b>11.7</b>	<b>0.0</b>	<b>11.7</b>	<b>0.0</b>
 <b>Agency Total</b>	<b>203.4</b>	<b>203.4</b>	<b>0.0</b>	<b>203.4</b>	<b>0.0</b>
 Funding Summary					
Unrestricted General (UGF)	191.7	191.7	0.0	191.7	0.0
Other State Funds (Other)	11.7	11.7	0.0	11.7	0.0

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**FnlFTSup (Final FY10 Fast Track Supp)** - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

**FnlSTSup (Final FY10 Slow Track Supp)** - Supplemental appropriations included in the Capital Budget (SB 230).

**10SupOp (FY10 Total Operating Supp)** - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.