

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support  
Allocation: Special Schools**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Pupil Transportation Services for Alaska School for the Deaf Program 1004 Gen Fund (UGF) 180.0	Suppl	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
Pupil Transportation Services for Alaska School for the Deaf Program 1004 Gen Fund (UGF) 180.0	Suppl	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0

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**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Mt. Edgecumbe Boarding School**  
**Allocation: Mt. Edgecumbe Boarding School**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Mt. Edgecumbe Boarding School Portion of LTC increases in Facilities Maintenance	Suppl	11.7	0.0	0.0	11.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.7										
* * * Final FY10 Fast Track Supp * * *												
Mt. Edgecumbe Boarding School Portion of LTC increases in Facilities Maintenance	Suppl	11.7	0.0	0.0	11.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.7										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: State Facilities Maintenance  
Allocation: State Facilities Maintenance**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1007 I/A Rcpts (Other) 11.7	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1007 I/A Rcpts (Other) 11.7	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**FnlFTSup (Final FY10 Fast Track Supp)** - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

**FnlSTSup (Final FY10 Slow Track Supp)** - Supplemental appropriations included in the Capital Budget (SB 230).