

**2010 Legislature - Operating Budget
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language

Agency: Department of Labor and Workforce Development

<u>Allocation</u>	<u>[1] GovSupT</u>	<u>[2] Fn1FTSup</u>	<u>[3] Fn1STSup</u>	<u>[4] 10SupOp</u>	<u>[4] - [1] GovSupT to 10SupOp</u>	
Workers' Comp and Safety						
Mechanical Inspection	20.8	20.8	0.0	20.8	0.0	
Occupational Safety and Health	48.5	48.5	0.0	48.5	0.0	
Appropriation Total	69.3	69.3	0.0	69.3	0.0	
 Workforce Development						
Workforce Investment Board	85.0	0.0	0.0	0.0	-85.0	-100.0 %
Appropriation Total	85.0	0.0	0.0	0.0	-85.0	-100.0 %
 AVTEC						
Alaska Vocational Tech Center	13.7	13.7	0.0	13.7	0.0	
AVTEC Facilities Maintenance	15.7	15.7	0.0	15.7	0.0	
Appropriation Total	29.4	29.4	0.0	29.4	0.0	
 Agency Total	183.7	98.7	0.0	98.7	-85.0	-46.3 %
 Funding Summary						
Unrestricted General (UGF)	98.7	13.7	0.0	13.7	-85.0	-86.1 %
Designated General (DGF)	62.3	62.3	0.0	62.3	0.0	
Other State Funds (Other)	22.7	22.7	0.0	22.7	0.0	
Federal Receipts (Fed)	0.0	0.0	0.0	0.0	0.0	

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.