

**2010 Legislature - Operating Budget  
Allocation Summary - FY10 Conf Comm Structure**

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Labor and Workforce Development**

<b>Allocation</b>	<u>[1] GovSupT</u>	<u>[2] Fn1FTSup</u>	<u>[3] Fn1STSup</u>	<u>[4] 10SupOp</u>	<u>[4] - [1] GovSupT to 10SupOp</u>	
Workers' Comp and Safety						
Mechanical Inspection	16.1	16.1	0.0	16.1	0.0	
Occupational Safety and Health	46.2	46.2	0.0	46.2	0.0	
<b>Appropriation Total</b>	<b>62.3</b>	<b>62.3</b>	<b>0.0</b>	<b>62.3</b>	<b>0.0</b>	
 Workforce Development						
Workforce Investment Board	85.0	0.0	0.0	0.0	-85.0	-100.0 %
<b>Appropriation Total</b>	<b>85.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-85.0</b>	<b>-100.0 %</b>
 AVTEC						
Alaska Vocational Tech Center	13.7	13.7	0.0	13.7	0.0	
<b>Appropriation Total</b>	<b>13.7</b>	<b>13.7</b>	<b>0.0</b>	<b>13.7</b>	<b>0.0</b>	
 <b>Agency Total</b>	<b>161.0</b>	<b>76.0</b>	<b>0.0</b>	<b>76.0</b>	<b>-85.0</b>	<b>-52.8 %</b>

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**FnlFTSup (Final FY10 Fast Track Supp)** - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

**FnlSTSup (Final FY10 Slow Track Supp)** - Supplemental appropriations included in the Capital Budget (SB 230).

**10SupOp (FY10 Total Operating Supp)** - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.