

**2010 Legislature - Operating Budget
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language

Agency: Department of Revenue

Allocation	[1] GovSupT	[2] Fn1FTSup	[3] Fn1STSup	[4] 10SupOp	[4] - [1] GovSupT to 10SupOp	
Tax and Treasury						
Treasury Division	50.0	50.0	0.0	50.0	0.0	
AK Retire Mgmt Board	50.0	50.0	0.0	50.0	0.0	
ARM Custody and Mgt Fees	-850.0	-850.0	0.0	-850.0	0.0	
Perm Fund Dividend Division	94.1	94.1	0.0	94.1	0.0	
Appropriation Total	-655.9	-655.9	0.0	-655.9	0.0	
Child Support Services						
Child Support Services	0.0	0.0	0.0	0.0	0.0	
Appropriation Total	0.0	0.0	0.0	0.0	0.0	
Administration and Support						
Administrative Services	160.1	60.1	0.0	60.1	-100.0	-62.5 %
Appropriation Total	160.1	60.1	0.0	60.1	-100.0	-62.5 %
Agency Total	-495.8	-595.8	0.0	-595.8	-100.0	20.2 %
Funding Summary						
Unrestricted General (UGF)	160.1	60.1	0.0	60.1	-100.0	-62.5 %
Designated General (DGF)	-123.6	-123.6	0.0	-123.6	0.0	
Other State Funds (Other)	-750.0	-750.0	0.0	-750.0	0.0	
Federal Receipts (Fed)	217.7	217.7	0.0	217.7	0.0	

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.