

**2010 Legislature - Operating Budget
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
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Agency: Department of Revenue

Allocation	[1] GovSupT	[2] Fn1FTSup	[3] Fn1STSup	[4] 10SupOp	[4] - [1] GovSupT to 10SupOp	
Tax and Treasury						
Treasury Division	0.0	0.0	0.0	0.0	0.0	
Perm Fund Dividend Division	94.1	94.1	0.0	94.1	0.0	
Appropriation Total	94.1	94.1	0.0	94.1	0.0	
Child Support Services						
Child Support Services	-217.7	-217.7	0.0	-217.7	0.0	
Appropriation Total	-217.7	-217.7	0.0	-217.7	0.0	
Administration and Support						
Administrative Services	160.1	60.1	0.0	60.1	-100.0	-62.5 %
Appropriation Total	160.1	60.1	0.0	60.1	-100.0	-62.5 %
Agency Total	36.5	-63.5	0.0	-63.5	-100.0	-274.0 %

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.