

**2010 Legislature - Operating Budget  
Transaction Compare - FY10 Conf Comm Structure  
Between GovSupT and 10SupOp**

Numbers and Language Differences
-------------------------------------

**Agency: Department of Revenue**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Administrative Services</b>													
Server Security, Disaster Recovery Planning and IT Support	GovSupT	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**10SupOp (FY10 Total Operating Supp)** - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.