

**2010 Legislature - Operating Budget  
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Department of Transportation & Public Facilities**

<b>Allocation</b>	<b>[1] GovSupT</b>	<b>[2] Fn1FTSup</b>	<b>[3] Fn1STSup</b>	<b>[4] 10SupOp</b>	<b>[4] - [1] GovSupT to 10SupOp</b>	
Administration and Support						
Statewide Procurement	5.0	5.0	0.0	5.0	0.0	
Central Support Services	302.9	242.4	0.0	242.4	-60.5	-20.0 %
Northern Support Services	7.8	7.8	0.0	7.8	0.0	
Program Development	175.0	100.0	0.0	100.0	-75.0	-42.9 %
Central Region Planning	1.6	1.6	0.0	1.6	0.0	
Northern Region Planning	0.7	0.7	0.0	0.7	0.0	
<b>Appropriation Total</b>	<b>493.0</b>	<b>357.5</b>	<b>0.0</b>	<b>357.5</b>	<b>-135.5</b>	<b>-27.5 %</b>
Design, Engineering & Constr.						
Stwd Design & Engineering Svcs	562.5	562.5	0.0	562.5	0.0	
Central Design & Eng Svcs	17.8	17.8	0.0	17.8	0.0	
Northern Design & Eng Svcs	18.7	18.7	0.0	18.7	0.0	
Southeast Design & Eng Svcs	9.9	9.9	0.0	9.9	0.0	
Central Construction & CIP	38.4	38.4	0.0	38.4	0.0	
Northern Construction & CIP	52.7	52.7	0.0	52.7	0.0	
Southeast Region Construction	30.3	30.3	0.0	30.3	0.0	
<b>Appropriation Total</b>	<b>730.3</b>	<b>730.3</b>	<b>0.0</b>	<b>730.3</b>	<b>0.0</b>	
Highways/Aviation & Facilities						
Central Region Facilities	43.2	43.2	0.0	43.2	0.0	
Northern Region Facilities	171.7	171.7	0.0	171.7	0.0	
Southeast Region Facilities	2.1	2.1	0.0	2.1	0.0	
Central Highways and Aviation	1,373.5	1,373.6	0.0	1,373.6	0.1	
Northern Highways & Aviation	630.3	630.3	0.0	630.3	0.0	
Southeast Highways & Aviation	156.3	156.3	0.0	156.3	0.0	
Whittier Access and Tunnel	435.0	435.0	0.0	435.0	0.0	
<b>Appropriation Total</b>	<b>2,812.1</b>	<b>2,812.2</b>	<b>0.0</b>	<b>2,812.2</b>	<b>0.1</b>	

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Marine Highway System						
Marine Vessel Operations	0.0	-1,250.0	0.0	-1,250.0	-1,250.0	<-999 %
Marine Engineering	10.7	10.7	0.0	10.7	0.0	
<b>Appropriation Total</b>	<b>10.7</b>	<b>-1,239.3</b>	<b>0.0</b>	<b>-1,239.3</b>	<b>-1,250.0</b>	<b>&lt;-999 %</b>
 <b>Agency Total</b>	 <b>4,046.1</b>	 <b>2,660.7</b>	 <b>0.0</b>	 <b>2,660.7</b>	 <b>-1,385.4</b>	 <b>-34.2 %</b>

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**FnlFTSup (Final FY10 Fast Track Supp)** - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

**FnlSTSup (Final FY10 Slow Track Supp)** - Supplemental appropriations included in the Capital Budget (SB 230).

**10SupOp (FY10 Total Operating Supp)** - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.