

**2010 Legislature - Operating Budget**  
**Transaction Compare - FY10 Conf Comm Structure**  
**Between GovSupT and 10SupOp**

**Numbers and Language  
Differences**

**Agency: Department of Transportation & Public Facilities**

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>Administration and Support</b>													
<b>Central Region Support Services</b>													
Legal Costs Related to Nikishka Beach Road Case	GovSupT	Suppl	60.5	0.0	0.0	60.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.5										
<b>* Allocation Difference *</b>			-60.5	0.0	0.0	-60.5	0.0	0.0	0.0	0.0	0	0	0
<b>Program Development</b>													
Road Weather Information System (RWIS) Maintenance Costs	GovSupT	Suppl	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Road Weather Information System (RWIS) Maintenance Costs	10SupOp	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
<b>* Allocation Difference *</b>			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			-135.5	0.0	0.0	-135.5	0.0	0.0	0.0	0.0	0	0	0
<b>Design, Engineering and Construction</b>													
<b>Statewide Design and Engineering Services</b>													
AMD: Clean Water Act	GovSupT	Suppl	553.0	330.9	8.5	196.0	17.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			553.0										
Clean Water Act	10SupOp	Suppl	296.5	184.4	8.5	86.0	17.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			296.5										
Clean Water Act	10SupOp	Suppl	256.5	146.5	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			256.5										
<b>* Allocation Difference *</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>** Appropriation Difference **</b>			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
<b>Highways, Aviation and Facilities</b>													
<b>Central Region Highways and Aviation</b>													
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	GovSupT	Suppl	606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			606.0										
AMD: Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	GovSupT	Suppl	432.0	0.0	0.0	432.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			432.0										
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	10SupOp	Suppl	519.0	0.0	0.0	519.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			519.0										
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	10SupOp	Suppl	519.1	0.0	0.0	519.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			519.1										

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<b>Highways, Aviation and Facilities (continued)</b>													
<b>Central Region Highways and Aviation (continued)</b>													
* Allocation Difference *			0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0	0	0
<b>Marine Highway System</b>													
<b>Marine Vessel Operations</b>													
Excess fuel trigger allocation reappropriated for additional service to the Aleutian Chain in FY10 1004 Gen Fund (UGF) -650.0	10Sup0p	Suppl	-650.0	0.0	0.0	0.0	-650.0	0.0	0.0	0.0	0	0	0
Excess fuel trigger allocation reappropriated for additional service to the Aleutian Chain in FY10 1004 Gen Fund (UGF) 650.0	10Sup0p	Suppl	650.0	0.0	0.0	0.0	650.0	0.0	0.0	0.0	0	0	0
Excess fuel trigger allocation reappropriated for additional service to the Aleutian Chain in FY11 1004 Gen Fund (UGF) -3,600.0	10Sup0p	Suppl	-3,600.0	0.0	0.0	0.0	-3,600.0	0.0	0.0	0.0	0	0	0
Excess fuel trigger allocation reappropriated for additional service to the Aleutian Chain in FY11 1004 Gen Fund (UGF) 3,600.0	10Sup0p	Suppl	3,600.0	0.0	0.0	0.0	3,600.0	0.0	0.0	0.0	0	0	0
Projected excess fuel trigger allocation appropriated to Alaska Marine Highway System Fund 1004 Gen Fund (UGF) -1,250.0	10Sup0p	Suppl	-1,250.0	0.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,250.0	0.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,250.0	0.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,385.4	0.0	0.0	-135.4	-1,250.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-1,385.4	0.0	0.0	-135.4	-1,250.0	0.0	0.0	0.0	0	0	0

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**10SupOp (FY10 Total Operating Supp)** - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.