## 2010 Legislature - Operating Budget Allocation Summary - FY10 Conf Comm Structure

## Numbers and Language

## Agency: Department of Public Safety

Allocation	[1] GovSupT	[2] Fn1FTSup	[3] Fn1STSup	[4] 10SupOp	[4] - [1] GovSupT to 10SupOp
Alaska State Troopers					
Special Projects	97.0	97.0	0.0	97.0	0.0
Prisoner Transportation	300.0	300.0	0.0	300.0	0.0
AST Detachments	4.1	4.1	0.0	4.1	0.0
AK WIdlife Troopers Aircraft	11.5	11.5	0.0	11.5	0.0
Appropriation Total	412.6	412.6	0.0	412.6	0.0
Statewide Support					
Training Academy	1.7	1.7	0.0	1.7	0.0
Administrative Services	3.2	3.2	0.0	3.2	0.0
Laboratory Services	2.1	2.1	0.0	2.1	0.0
Appropriation Total	7.0	7.0	0.0	7.0	0.0
Agency Total	419.6	419.6	0.0	419.6	0.0
Funding Summary					
Unrestricted General (UGF)	322.6	322.6	0.0	322.6	0.0
Other State Funds (Other)	0.0	0.0	0.0	0.0	0.0
Federal Receipts (Fed)	97.0	97.0	0.0	97.0	0.0

## **Column Definitions**

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.
FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.
FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).
10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.