

**2010 Legislature - Operating Budget
Transaction Change Detail - FY10 Conf Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Special Projects**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Internet Crimes against Children - Economic Stimulus 1212 Stimulus09 (Fed) 97.0	Suppl	97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
Continue cold case investigations and illegal drug and alcohol enforcement 1004 Gen Fund (UGF) 369.5	Suppl	369.5	369.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce funding for cold case investigations and illegal drug and alcohol enforcement 1004 Gen Fund (UGF) -369.5	Suppl	-369.5	-369.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Final FY10 Fast Track Supp * * *												
Continue cold case investigations and illegal drug and alcohol enforcement 1004 Gen Fund (UGF) 369.5	Suppl	369.5	369.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce funding for cold case investigations and illegal drug and alcohol enforcement 1004 Gen Fund (UGF) -369.5	Suppl	-369.5	-369.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Internet Crimes against Children - Economic Stimulus. Lapse 6/30/11 1212 Stimulus09 (Fed) 97.0	MultiYr	97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Public Safety

**Appropriation: Alaska State Troopers
Allocation: Prisoner Transportation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor's Supplemental req * * *										
Increased Prisoner Transportation Costs	Suppl	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0												
		* * * Final FY10 Fast Track Supp * * *										
Increased Prisoner Transportation Costs	Suppl	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0												

**2010 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska State Trooper Detachments

<u>Transaction Title</u>		<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment		SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.1												
			* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment		SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	4.1												

**2010 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Public Safety

Appropriation: Alaska State Troopers

Allocation: Alaska Wildlife Troopers Aircraft Section

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 11.5	SalAdj	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 11.5	SalAdj	11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

2010 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Training Academy

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1007 I/A Rcpts (Other)		0.5										
Correct Unrealizable Fund Sources in the FY2010 Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
1007 I/A Rcpts (Other)		-0.5										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1007 I/A Rcpts (Other)		0.5										
Correct Unrealizable Fund Sources in the FY2010 Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
1007 I/A Rcpts (Other)		-0.5										

2010 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Public Safety

Appropriation: Statewide Support
Allocation: Administrative Services

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Correct Unrealizable Fund Sources in the FY2011 LTC Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
1007 I/A Rcpts (Other)		-1.6										
FY2010 LTC Lump Sum Payment	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
1007 I/A Rcpts (Other)		1.6										
* * * Final FY10 Fast Track Supp * * *												
Correct Unrealizable Fund Sources in the FY2011 LTC Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
1007 I/A Rcpts (Other)		-1.6										
FY2010 LTC Lump Sum Payment	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
1007 I/A Rcpts (Other)		1.6										

**2010 Legislature - Operating Budget
Transaction Change Detail - FY10 Conf Comm Structure**

Numbers and Language

Agency: Department of Public Safety

**Appropriation: Statewide Support
Allocation: Laboratory Services**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	2.1	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	2.1	SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).