2010 Legislature - Operating Budget Transaction Change Detail - FY10 Conf Comm Structure

Numbers and Language

Appropriation: Elections Allocation: Elections

Agency: Office of the Governor

Transaction Title		Trans <u>Type</u> E	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT _	PPT _	TMP
Offset Increased Operating Costs 1004 Gen Fund (UGF)	477.0	* Suppl	* * Governor' 477.0	s Supplemental	req * * * 0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
Offset Increased Operating Costs 1004 Gen Fund (UGF)	477.0	* Suppl	* * Final FY1 477.0	0 Fast Track S 152.0	Supp * * * 0.0	325.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnIFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).