

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Alaska Pioneer Homes**  
**Allocation: Pioneer Homes**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	199.4	199.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		88.3										
1007 I/A Rcpts (Other)		21.2										
1037 GF/MH (UGF)		68.6										
1156 Rcpt Svcs (DGF)		21.3										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-21.2										
1156 Rcpt Svcs (DGF)		21.2										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	199.4	199.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		88.3										
1007 I/A Rcpts (Other)		21.2										
1037 GF/MH (UGF)		68.6										
1156 Rcpt Svcs (DGF)		21.3										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-21.2										
1156 Rcpt Svcs (DGF)		21.2										

**2010 Legislature - Operating Budget**  
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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Behavioral Health**

**Allocation: Behavioral Health Medicaid Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Medicaid Growth	Suppl	8,545.1	0.0	0.0	0.0	0.0	0.0	8,545.1	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,492.2										
1037 GF/MH (UGF)		4,166.8										
1212 Stimulus09 (Fed)		886.1										
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-937.9										
1212 Stimulus09 (Fed)		937.9										
* * * Final FY10 Fast Track Supp * * *												
Medicaid Growth	Suppl	8,545.1	0.0	0.0	0.0	0.0	0.0	8,545.1	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,492.2										
1037 GF/MH (UGF)		4,166.8										
1212 Stimulus09 (Fed)		886.1										
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-937.9										
1212 Stimulus09 (Fed)		937.9										

**2010 Legislature - Operating Budget**  
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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Behavioral Health**  
**Allocation: Alaska Psychiatric Institute**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1007 I/A Rcpts (Other)		13.8										
1037 GF/MH (UGF)		7.2										
1108 Stat Desig (Other)		5.8										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1007 I/A Rcpts (Other)		13.8										
1037 GF/MH (UGF)		7.2										
1108 Stat Desig (Other)		5.8										

**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Children's Services**

**Allocation: Children's Medicaid Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req		* * *								
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-78.5										
1212 Stimulus09 (Fed)		78.5										
AMD: Revised Medicaid Projections	Suppl	-2,200.0	0.0	0.0	0.0	0.0	0.0	-2,200.0	0.0	0	0	0
1037 GF/MH (UGF)		-2,200.0										
		* * * Final FY10 Fast Track Supp		* * *								
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-78.5										
1212 Stimulus09 (Fed)		78.5										
AMD: Revised Medicaid Projections	Suppl	-2,200.0	0.0	0.0	0.0	0.0	0.0	-2,200.0	0.0	0	0	0
1037 GF/MH (UGF)		-2,200.0										

**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Children's Services**

**Allocation: Children's Services Management**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		<b>* * * Governor's Supplemental req * * *</b>										
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims	Suppl	165.0	165.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		165.0										
		<b>* * * Final FY10 Fast Track Supp * * *</b>										
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims	Suppl	165.0	165.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		165.0										

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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Children's Services  
Allocation: Front Line Social Workers**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims	Suppl	955.3	955.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		955.3										
		* * * Final FY10 Fast Track Supp * * *										
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims	Suppl	955.3	955.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		955.3										

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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Health Care Services**

**Allocation: Adult Preventative Dental Medicaid Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-37.6										
1212 Stimulus09 (Fed)		37.6										
* * * Final FY10 Fast Track Supp * * *												
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-37.6										
1212 Stimulus09 (Fed)		37.6										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Health Care Services  
Allocation: Medicaid Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Medicaid Growth	Suppl	70,616.3	0.0	0.0	0.0	0.0	0.0	70,616.3	0.0	0	0	0
1002 Fed Rcpts (Fed)		29,823.3										
1003 G/F Match (UGF)		33,296.6										
1212 Stimulus09 (Fed)		7,496.4										
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-3,493.7										
1212 Stimulus09 (Fed)		3,493.7										
		* * * Final FY10 Fast Track Supp * * *										
Medicaid savings due to retroactive FMAP increase related to Medicare Part D Clawback repayments to CMS	Dec	-7,500.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7,500.0										
Medicaid Growth	Suppl	70,616.3	0.0	0.0	0.0	0.0	0.0	70,616.3	0.0	0	0	0
1002 Fed Rcpts (Fed)		29,823.3										
1003 G/F Match (UGF)		33,296.6										
1212 Stimulus09 (Fed)		7,496.4										
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-3,493.7										
1212 Stimulus09 (Fed)		3,493.7										



**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Health Care Services  
Allocation: Health Facilities Survey**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Funding to Replace Shortfall for Health Facility Survey 1004 Gen Fund (UGF) 396.1	Suppl	396.1	230.0	0.0	166.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
Funding to Replace Shortfall for Health Facility Survey 1004 Gen Fund (UGF) 396.1	Suppl	396.1	230.0	0.0	166.1	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget**  
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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Health Care Services**

**Allocation: Health Planning and Infrastructure**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Funding to Replace Shortfall for Health Planning and Infrastructure 1004 Gen Fund (UGF) 575.0	Suppl	* * * Governor's Supplemental req * * *	575.0	575.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Funding to Replace Shortfall for Health Planning and Infrastructure 1004 Gen Fund (UGF) 575.0	Suppl	* * * Final FY10 Fast Track Supp * * *	575.0	575.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice  
Allocation: McLaughlin Youth Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Funding for Increased Medical Costs for Youth 1004 Gen Fund (UGF) 136.0	Suppl	136.0	0.0	0.0	0.0	0.0	0.0	136.0	0.0	0	0	0
Cover Shortage of Personal Service Costs for McLaughlin Youth Center 1004 Gen Fund (UGF) 130.6	Suppl	130.6	130.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 20.2	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Final FY10 Fast Track Supp * * *												
Funding for Increased Medical Costs for Youth 1004 Gen Fund (UGF) 136.0	Suppl	136.0	0.0	0.0	0.0	0.0	0.0	136.0	0.0	0	0	0
Cover Shortage of Personal Service Costs for McLaughlin Youth Center 1004 Gen Fund (UGF) 130.6	Suppl	130.6	130.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 20.2	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice  
Allocation: Mat-Su Youth Facility**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice**

**Allocation: Kenai Peninsula Youth Facility**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice  
Allocation: Fairbanks Youth Facility**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req	* * *									
FY2010 LTC Lump Sum Payment		SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.8												
			* * * Final FY10 Fast Track Supp	* * *									
FY2010 LTC Lump Sum Payment		SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	3.8												

**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice  
Allocation: Bethel Youth Facility**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice  
Allocation: Nome Youth Facility**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice  
Allocation: Johnson Youth Center**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice  
Allocation: Ketchikan Regional Youth Facility**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice  
Allocation: Probation Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		<b>* * * Governor's Supplemental req * * *</b>										
Cover Shortage of Personal Service Costs for Probation Services 1004 Gen Fund (UGF)	Suppl	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Payment of Unpaid Bills for Services Received in Prior Year 1004 Gen Fund (UGF)	Suppl	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
		<b>* * * Final FY10 Fast Track Supp * * *</b>										
Cover Shortage of Personal Service Costs for Probation Services 1004 Gen Fund (UGF)	Suppl	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Payment of Unpaid Bills for Services Received in Prior Year 1004 Gen Fund (UGF)	Suppl	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Public Assistance  
Allocation: Energy Assistance Program**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Additional Low Income Home Energy Asst Program (LIHEAP) Federal Authority	Suppl	*** Governor's Supplemental req *** 2,300.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2,300.0										
Additional Low Income Home Energy Asst Program (LIHEAP) Federal Authority	Suppl	*** Final FY10 Fast Track Supp *** 2,300.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2,300.0										

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**Agency: Department of Health and Social Services**

**Appropriation: Public Health  
Allocation: Nursing**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1007 I/A Rcpts (Other)		0.2										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1007 I/A Rcpts (Other)		0.2										

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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Public Health  
Allocation: Women, Children and Family Health**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		<b>* * * Governor's Supplemental req * * *</b>										
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims	Suppl	<b>347.8</b>	115.0	10.0	222.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		347.8										
		<b>* * * Final FY10 Fast Track Supp * * *</b>										
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims	Suppl	<b>347.8</b>	115.0	10.0	222.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		347.8										

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**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Public Health  
Allocation: State Medical Examiner**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Funding For Unanticipated Expenses due to Increased Caseload with 3 Medical Examiners	Suppl	*** Governor's Supplemental req *** 300.0	0.0	0.0	250.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
Funding For Unanticipated Expenses due to Increased Caseload with 3 Medical Examiners	Suppl	*** Final FY10 Fast Track Supp *** 300.0	0.0	0.0	250.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Public Health  
Allocation: Public Health Laboratories**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	3.8	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	3.8	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Senior and Disabilities Services**

**Allocation: General Relief/Temporary Assisted Living**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Funding to Meet the Increase in Clients for General Relief 1004 Gen Fund (UGF) 3,800.0	Suppl	*** Governor's Supplemental req *** 3,800.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0.0	0	0	0
Funding to Meet the Increase in Clients for General Relief 1004 Gen Fund (UGF) 3,800.0	Suppl	*** Final FY10 Fast Track Supp *** 3,800.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0.0	0	0	0

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Senior and Disabilities Services**

**Allocation: Senior and Disabilities Medicaid Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Medicaid Growth	Suppl	9,209.2	0.0	0.0	0.0	0.0	0.0	9,209.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,043.2										
1003 G/F Match (UGF)		6,152.4										
1212 Stimulus09 (Fed)		2,013.6										
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2,551.1										
1212 Stimulus09 (Fed)		2,551.1										
* * * Final FY10 Fast Track Supp * * *												
Medicaid Growth	Suppl	9,209.2	0.0	0.0	0.0	0.0	0.0	9,209.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,043.2										
1003 G/F Match (UGF)		6,152.4										
1212 Stimulus09 (Fed)		2,013.6										
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2,551.1										
1212 Stimulus09 (Fed)		2,551.1										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Senior and Disabilities Services**

**Allocation: Senior and Disabilities Services Administration**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		<b>* * * Governor's Supplemental req * * *</b>										
Funding for Increased Demands to Comply with CMS Corrective Action Plan (CAP)	Suppl	<b>1,475.0</b>	920.0	140.0	330.0	85.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		590.0										
1003 G/F Match (UGF)		590.0										
1004 Gen Fund (UGF)		295.0										
		<b>* * * Final FY10 Fast Track Supp * * *</b>										
Funding for Increased Demands to Comply with CMS Corrective Action Plan (CAP)	Suppl	<b>1,475.0</b>	920.0	140.0	330.0	85.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		590.0										
1003 G/F Match (UGF)		590.0										
1004 Gen Fund (UGF)		295.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Departmental Support Services  
Allocation: Administrative Support Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Replace Lost Federal from Medicaid School Based Admin Claims 1004 Gen Fund (UGF) 700.0	Suppl	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
Replace Lost Federal from Medicaid School Based Admin Claims 1004 Gen Fund (UGF) 350.0	Suppl	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
Replace Lost Federal from Medicaid School Based Admin Claims 1004 Gen Fund (UGF) 350.0	Suppl	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Departmental Support Services  
Allocation: Information Technology Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		<b>* * * Governor's Supplemental req * * *</b>										
Funding to Stabilize the Information Technology Budget from Unrealizable Federal Authority	Suppl	1,050.0	1,050.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,050.0										
		<b>* * * Final FY10 Fast Track Supp * * *</b>										
Funding to Stabilize the Information Technology Budget from Unrealizable Federal Authority	Suppl	525.0	525.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		525.0										
Funding to Stabilize the Information Technology Budget from Unrealizable Federal Authority	Suppl	525.0	525.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		525.0										

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**FnFTSup (Final FY10 Fast Track Supp)** - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

**FnSTSup (Final FY10 Slow Track Supp)** - Supplemental appropriations included in the Capital Budget (SB 230).