2010 Legislature - Operating Budget
Transaction Compare - FY10 Conf Comm Structure
Between GovSupT and 10SupOp

Numbers and Language
Differences

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services													
Medicaid Services													
Medicaid savings due to retroactive FMAP increase related to Medicare Part D Clawback repayments to CMS	10SupOp	Dec	-7,500.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	0.0	0	0	0
1004 Gen Fund (UGF) -7,500.0													
* Allocation Difference *			-7,500.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	0.0	0	0	0
* * Appropriation Difference * *			-7,500.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	0.0	0	0	0
Departmental Support Services													
Administrative Support Services													
Replace Lost Federal from Medicaid School Based Admin Claims	GovSupT	Suppl	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 700.0													
Replace Lost Federal from Medicaid School Based Admin Claims	10SupOp	Suppl	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 350.0													
Replace Lost Federal from Medicaid School Based Admin Claims	10SupOp	Suppl	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 350.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Funding to Stabilize the Information Technology Budget from Unrealizable Federal Authority	GovSupT	Suppl	1,050.0	1,050.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,050.0													
Funding to Stabilize the Information Technology Budget from Unrealizable Federal Authority	10SupOp	Suppl	525.0	525.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 525.0													
Funding to Stabilize the Information Technology Budget from Unrealizable Federal Authority	10SupOp	Suppl	525.0	525.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 525.0													
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * Appropriation Difference * *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Agency Difference * * *			-7,500.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	0.0	0	0	0
* * * * All Agencies Difference * * * *			-7,500.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	0.0	0	0	0

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.