

**2010 Legislature - Operating Budget
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language

Agency: Department of Law

| <u>Allocation</u> | <u>[1] GovSupT</u> | <u>[2] Fn1FTSup</u> | <u>[3] Fn1STSup</u> | <u>[4] 10SupOp</u> | <u>[4] - [1] GovSupT to 10SupOp</u> | |
|-----------------------------|------------------------|-------------------------|-------------------------|------------------------|-----------------------------------------|----------------------|
| Civil Division | | | | | | |
| Dep. Attny General's Office | 2,423.9 | 2,343.7 | 82,290.5 | 84,634.2 | 82,210.3 | >999 % |
| Oil, Gas and Mining | 0.0 | -884.0 | 0.0 | -884.0 | -884.0 | <-999 % |
| Appropriation Total | 2,423.9 | 1,459.7 | 82,290.5 | 83,750.2 | 81,326.3 | >999 % |
| Agency Total | 2,423.9 | 1,459.7 | 82,290.5 | 83,750.2 | 81,326.3 | >999 % |
| Funding Summary | | | | | | |
| Unrestricted General (UGF) | 2,423.9 | 1,459.7 | 82,290.5 | 83,750.2 | 81,326.3 | >999 % |

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.