

**2010 Legislature - Operating Budget
Transaction Change Detail - FY10 Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Deputy Attorney General's Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor's Supplemental req * * *										
Judgments and Settlements as of January 11, 2010 1004 Gen Fund (UGF)	Suppl	28.9	0.0	0.0	28.9	0.0	0.0	0.0	0.0	0	0	0
AMD: Judgments and Settlements as of February 12, 2010 1004 Gen Fund (UGF)	Suppl	237.7	0.0	0.0	237.7	0.0	0.0	0.0	0.0	0	0	0
AMD: Judgments and Settlements as of March 18, 2010 1004 Gen Fund (UGF)	Suppl	1,158.0	0.0	0.0	1,158.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Judgments and Settlements, as of March 25, 2010 1004 Gen Fund (UGF)	Suppl	35.1	0.0	0.0	35.1	0.0	0.0	0.0	0.0	0	0	0
Legal Analysis and Litigation on Items Not Included in the FY2010 Budget 1004 Gen Fund (UGF)	Suppl	964.2	0.0	0.0	964.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
Judgments and Settlements as of January 11, 2010 1004 Gen Fund (UGF)	Suppl	28.9	0.0	0.0	28.9	0.0	0.0	0.0	0.0	0	0	0
AMD: Judgments and Settlements as of February 12, 2010 1004 Gen Fund (UGF)	Suppl	237.7	0.0	0.0	237.7	0.0	0.0	0.0	0.0	0	0	0
AMD: Judgments and Settlements as of March 18, 2010 1004 Gen Fund (UGF)	Suppl	1,158.0	0.0	0.0	1,158.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Judgments and Settlements, as of March 25, 2010 1004 Gen Fund (UGF)	Suppl	35.1	0.0	0.0	35.1	0.0	0.0	0.0	0.0	0	0	0
Reappropriate from Law Oil & Gas to Deputy Attorney General's Office, Sec 1, Ch 12, SLA 09, P30, L22 1004 Gen Fund (UGF)	Suppl	884.0	0.0	0.0	884.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Slow Track Supp * * *										
Carlson v. State: award principal 1004 Gen Fund (UGF)	MultiYr	12,444.0	0.0	0.0	12,444.0	0.0	0.0	0.0	0.0	0	0	0
Carlson v. State: costs 1004 Gen Fund (UGF)	MultiYr	7.1	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0	0	0
Carlson v. State: attorney fees 1004 Gen Fund (UGF)	MultiYr	7,482.6	0.0	0.0	7,482.6	0.0	0.0	0.0	0.0	0	0	0
Carlson v. State: interest 1004 Gen Fund (UGF)	MultiYr	62,356.8	0.0	0.0	62,356.8	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Change Detail - FY10 Conf Comm Structure**

Numbers and Language

Agency: Department of Law

**Appropriation: Civil Division
Allocation: Oil, Gas and Mining**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Final FY10 Fast Track Supp * * *										
Reappropriate from Law Oil & Gas to Deputy Attorney General's Office, Sec 1, Ch 12, SLA 09, P30, L22	Suppl	-884.0	0.0	0.0	-884.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-884.0										

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).