

**2010 Legislature - Operating Budget  
Transaction Compare - FY10 Conf Comm Structure  
Between GovSupT and 10SupOp**

**Numbers and Language  
Differences**

**Agency: Department of Law**

|  | Column  | Trans<br>Type | Total<br>Expenditure | Personal<br>Services | Travel | Services | Commodities | Capital<br>Outlay | Grants | Misc | PFT | PPT | TMP |
|--|---------|---------------|----------------------|----------------------|--------|----------|-------------|-------------------|--------|------|-----|-----|-----|
| <b>Civil Division</b>  |         |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>Deputy Attorney General's Office</b>  |         |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Legal Analysis and Litigation on Items Not Included in the FY2010 Budget                             | GovSupT | Suppl         | 964.2                | 0.0                  | 0.0    | 964.2    | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) 964.2  |         |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Reappropriate from Law Oil & Gas to Deputy Attorney General's Office, Sec 1, Ch 12, SLA 09, P30, L22 | 10SupOp | Suppl         | 884.0                | 0.0                  | 0.0    | 884.0    | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) 884.0  |         |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Carlson v. State: award principal  | 10SupOp | MultiYr       | 12,444.0             | 0.0                  | 0.0    | 12,444.0 | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) 12,444.0   |         |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Carlson v. State: costs  | 10SupOp | MultiYr       | 7.1                  | 0.0                  | 0.0    | 7.1      | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) 7.1  |         |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Carlson v. State: attorney fees  | 10SupOp | MultiYr       | 7,482.6              | 0.0                  | 0.0    | 7,482.6  | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) 7,482.6  |         |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Carlson v. State: interest   | 10SupOp | MultiYr       | 62,356.8             | 0.0                  | 0.0    | 62,356.8 | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) 62,356.8   |         |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |         |               | 82,210.3             | 0.0                  | 0.0    | 82,210.3 | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>Oil, Gas and Mining</b>   |         |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| Reappropriate from Law Oil & Gas to Deputy Attorney General's Office, Sec 1, Ch 12, SLA 09, P30, L22 | 10SupOp | Suppl         | -884.0               | 0.0                  | 0.0    | -884.0   | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| 1004 Gen Fund (UGF) -884.0   |         |               |                      |                      |        |          |             |                   |        |      |     |     |     |
| <b>* Allocation Difference *</b>   |         |               | -884.0               | 0.0                  | 0.0    | -884.0   | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>** Appropriation Difference **</b>  |         |               | 81,326.3             | 0.0                  | 0.0    | 81,326.3 | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>*** Agency Difference ***</b>   |         |               | 81,326.3             | 0.0                  | 0.0    | 81,326.3 | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |
| <b>**** All Agencies Difference ****</b>   |         |               | 81,326.3             | 0.0                  | 0.0    | 81,326.3 | 0.0         | 0.0               | 0.0    | 0.0  | 0   | 0   | 0   |

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**10SupOp (FY10 Total Operating Supp)** - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.