

# **2010 Legislature - Operating Budget Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Budget and Audit Committee  
Allocation: Committee Expenses**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10 Slow Track Supp * * *										
Reduce FY10 operating budget: reappropriate to statutory budget reserve fund 1004 Gen Fund (UGF)	ReAprop	-6,230.0	0.0	0.0	-6,230.0	0.0	0.0	0.0	0.0	0	0	0
Reduce FY10 LB&A operating budget: and appropriate to Legislative Council for FY11 for large mine development study 1004 Gen Fund (UGF)	ReAprop	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
Reduce FY10 LB&A operating budget: and appropriate to LB&A for FY11 to study electrical power procurement practices 1004 Gen Fund (UGF)	ReAprop	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0

# **2010 Legislature - Operating Budget** **Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council**  
**Allocation: Council and Subcommittees**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10 Slow Track Supp * * *										
Reduce FY10 operating budget: reappropriate to Leg Council for repair & renovation of legislative facilities	ReAprop	-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,750.0										
Transfer FY10 Leg Council funding for climate change and ESA to DCCED Commissioners Office	ReAprop	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										

# **2010 Legislature - Operating Budget** **Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Operating Budget**  
**Allocation: Legislative Operating Budget**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		<b>* * * Final FY10 Slow Track Supp * * *</b>										
Reduce FY10 operating budget: reappropriate to Leg Council for repair & renovation of legislative facilities	ReAprop	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-450.0										

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**FnlFTSup (Final FY10 Fast Track Supp)** - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

**FnlSTSup (Final FY10 Slow Track Supp)** - Supplemental appropriations included in the Capital Budget (SB 230).