

**2010 Legislature - Operating Budget
Transaction Compare - FY10 Conf Comm Structure
Between GovSupT and 10SupOp**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Committee Expenses													
Reduce FY10 operating budget: reappropriate to statutory budget reserve fund	10SupOp	ReAprop	-6,230.0	0.0	0.0	-6,230.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,230.0										
Reduce FY10 LB&A operating budget: and appropriate to Legislative Council for FY11 for large mine development study	10SupOp	ReAprop	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
Reduce FY10 LB&A operating budget: and appropriate to LB&A for FY11 to study electrical power procurement practices	10SupOp	ReAprop	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
* Allocation Difference *			-7,780.0	0.0	0.0	-7,780.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7,780.0	0.0	0.0	-7,780.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Council and Subcommittees													
Reduce FY10 operating budget: reappropriate to Leg Council for repair & renovation of legislative facilities	10SupOp	ReAprop	-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,750.0										
Transfer FY10 Leg Council funding for climate change and ESA to DCCED Commissioners Office	10SupOp	ReAprop	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
* Allocation Difference *			-3,250.0	0.0	0.0	-3,250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,250.0	0.0	0.0	-3,250.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
Reduce FY10 operating budget: reappropriate to Leg Council for repair & renovation of legislative facilities	10SupOp	ReAprop	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
* Allocation Difference *			-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-11,480.0	0.0	0.0	-11,480.0	0.0	0.0	0.0	0.0	0	0	0
**** All Agencies Difference ****			-11,480.0	0.0	0.0	-11,480.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.