

**2010 Legislature - Operating Budget
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language

Agency: Department of Military and Veterans Affairs

Allocation	[1] GovSupT	[2] Fn1FTSup	[3] Fn1STSup	[4] 10SupOp	[4] - [1] GovSupT to 10SupOp
Military and Veteran's Affairs					
Army Guard Facilities Maint.	36.8	36.8	0.0	36.8	0.0
Air Guard Facilities Maint.	44.1	44.1	0.0	44.1	0.0
Alaska Military Youth Academy	16.0	16.0	0.0	16.0	0.0
AK Emergency Communications	2.1	2.1	0.0	2.1	0.0
Appropriation Total	99.0	99.0	0.0	99.0	0.0
Agency Total	99.0	99.0	0.0	99.0	0.0
Funding Summary					
Unrestricted General (UGF)	23.3	23.3	0.0	23.3	0.0
Other State Funds (Other)	18.7	18.7	0.0	18.7	0.0
Federal Receipts (Fed)	57.0	57.0	0.0	57.0	0.0

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.