

2010 Legislature - Operating Budget **Transaction Change Detail - FY10 Conf Comm Structure**

Numbers and Language

Agency: Department of Military and Veterans Affairs

Appropriation: Military and Veteran's Affairs
Allocation: Army Guard Facilities Maintenance

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req	* * *									
FY2010 LTC Lump Sum Payment		SalAdj	36.8	36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	23.9												
1003 G/F Match (UGF)	0.7												
1004 Gen Fund (UGF)	11.6												
1007 I/A Rcpts (Other)	0.6												
			* * * Final FY10 Fast Track Supp	* * *									
FY2010 LTC Lump Sum Payment		SalAdj	36.8	36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)	23.9												
1003 G/F Match (UGF)	0.7												
1004 Gen Fund (UGF)	11.6												
1007 I/A Rcpts (Other)	0.6												

2010 Legislature - Operating Budget
Transaction Change Detail - FY10 Conf Comm Structure

Numbers and Language

Agency: Department of Military and Veterans Affairs

Appropriation: Military and Veteran's Affairs
Allocation: Air Guard Facilities Maintenance

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	44.1	44.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		33.1										
1003 G/F Match (UGF)		11.0										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	44.1	44.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		33.1										
1003 G/F Match (UGF)		11.0										

2010 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Military and Veterans Affairs

Appropriation: Military and Veteran's Affairs
Allocation: Alaska Military Youth Academy

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
FY2010 LTC Lump Sum Payment 1007 I/A Rcpts (Other) 16.0	SalAdj	*** Governor's Supplemental req *** 16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 LTC Lump Sum Payment 1007 I/A Rcpts (Other) 16.0	SalAdj	*** Final FY10 Fast Track Supp *** 16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
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Numbers and Language

Agency: Department of Military and Veterans Affairs

Appropriation: Military and Veteran's Affairs

Allocation: Alaska Statewide Emergency Communications

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY2010 LTC Lump Sum Payment 1007 I/A Rcpts (Other) 2.1	SalAdj	* * * Governor's Supplemental req * * *	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 LTC Lump Sum Payment 1007 I/A Rcpts (Other) 2.1	SalAdj	* * * Final FY10 Fast Track Supp * * *	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0	0	0

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).