

**2010 Legislature - Operating Budget
Agency Totals - FY10 Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

	[1] GovSupT	[2] Fn1FTSup	[3] Fn1STSup	[4] 10Sup0p	[4] - [1] GovSupT to 10Sup0p	
Total	1,518,857.6	1,520,532.6	-53,770.0	1,466,762.6	-52,095.0	-3.4 %
<u>Objects of Expenditure</u>						
Personal Services	0.0	0.0	0.0	0.0	0.0	
Travel	0.0	0.0	0.0	0.0	0.0	
Services	0.0	0.0	6,230.0	6,230.0	6,230.0	>999 %
Commodities	0.0	1,250.0	0.0	1,250.0	1,250.0	>999 %
Capital Outlay	0.0	0.0	-60,000.0	-60,000.0	-60,000.0	<-999 %
Grants, Benefits	1,116,986.6	1,116,986.6	0.0	1,116,986.6	0.0	
Miscellaneous	401,871.0	402,296.0	0.0	402,296.0	425.0	0.1 %
<u>Funding Sources</u>						
1004 Gen Fund (UGF)	1,518,603.6	1,520,453.6	6,230.0	1,526,683.6	8,080.0	0.5 %
1005 GF/Prgm (DGF)	175.0	0.0	0.0	0.0	-175.0	-100.0 %
1082 Vessel Rep (DGF)	0.0	0.0	-60,000.0	-60,000.0	-60,000.0	<-999 %
1102 AIDEA Rcpt (Other)	79.0	79.0	0.0	79.0	0.0	
<u>Positions</u>						
Perm Full Time	0	0	0	0	0	
Perm Part Time	0	0	0	0	0	
Temporary	0	0	0	0	0	
<u>Funding Summary</u>						
Unrestricted General (UGF)	1,518,603.6	1,520,453.6	6,230.0	1,526,683.6	8,080.0	0.5 %
Designated General (DGF)	175.0	0.0	-60,000.0	-60,000.0	-60,175.0	<-999 %
Other State Funds (Other)	79.0	79.0	0.0	79.0	0.0	

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.