

**2010 Legislature - Operating Budget
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

Allocation	[1] GovSupT	[2] Fn\FTSup	[3] Fn\STSup	[4] 10SupOp	[4] - [1] GovSupT to 10SupOp	
Designated Savings						
AMHS Vessel Replacement Fund	0.0	0.0	-60,000.0	-60,000.0	-60,000.0	<-999 %
Public Education Fund	1,116,986.6	1,116,986.6	0.0	1,116,986.6	0.0	
DNR CIE Reclamation Bond	175.0	0.0	0.0	0.0	-175.0	-100.0 %
Appropriation Total	1,117,161.6	1,116,986.6	-60,000.0	1,056,986.6	-60,175.0	-5.4 %
Undesignated Savings						
Const Budget Reserve Fund	401,617.0	401,617.0	0.0	401,617.0	0.0	
Statutory Budget Reserve Fund	0.0	0.0	6,230.0	6,230.0	6,230.0	>999 %
Appropriation Total	401,617.0	401,617.0	6,230.0	407,847.0	6,230.0	1.6 %
OpSys Transfers (non-add)						
AMHS Stabilization Fund	0.0	1,250.0	0.0	1,250.0	1,250.0	>999 %
Small Business Econ Dev RLF	79.0	79.0	0.0	79.0	0.0	
Agricultural RLF	0.0	600.0	0.0	600.0	600.0	>999 %
Appropriation Total	79.0	1,929.0	0.0	1,929.0	1,850.0	>999 %
Agency Total	1,518,857.6	1,520,532.6	-53,770.0	1,466,762.6	-52,095.0	-3.4 %
Funding Summary						
Unrestricted General (UGF)	1,518,603.6	1,520,453.6	6,230.0	1,526,683.6	8,080.0	0.5 %
Designated General (DGF)	175.0	0.0	-60,000.0	-60,000.0	-60,175.0	<-999 %
Other State Funds (Other)	79.0	79.0	0.0	79.0	0.0	

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.