

2010 Legislature - Operating Budget **Transaction Change Detail - FY10 Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Designated Savings
Allocation: AMHS Vessel Replacement Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10	Slow Track	Supp * * *								
Withdraw (DOT&PF) to pay a portion of the costs of an Alaska class vessel	Special	-60,000.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0.0	0	0	0
1082 Vessel Rep (DGF)		-60,000.0										

**2010 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

Appropriation: Designated Savings

Allocation: Public Education Fund (Savings)

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Fully Capitalize PEF with FY10 Funds for FY11 Foundation and Pupil Transportation Expenditures 1004 Gen Fund (UGF) 1,116,986.6	Suppl	1,116,986.6	0.0	0.0	0.0	0.0	0.0	1,116,986.6	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
Fully Capitalize PEF with FY10 Funds for FY11 Foundation and Pupil Transportation Expenditures 1004 Gen Fund (UGF) 1,116,986.6	Suppl	1,116,986.6	0.0	0.0	0.0	0.0	0.0	1,116,986.6	0.0	0	0	0

2010 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

Appropriation: Designated Savings

Allocation: DNR Cook Inlet Energy Reclamation Bond

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Sup AMD: Depositing Interest Earnings into the DNR Abandonment Liability Fund	Suppl	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
1005 GF/Prgm (DGF)		175.0										

**2010 Legislature - Operating Budget
Transaction Change Detail - FY10 Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Undesignated Savings

Allocation: Constitutional Budget Reserve Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Full Repayment of the Constitutional Budget Reserve 1004 Gen Fund (UGF) 401,617.0	Suppl	401,617.0	0.0	0.0	0.0	0.0	0.0	0.0	401,617.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
Full Repayment of the Constitutional Budget Reserve 1004 Gen Fund (UGF) 401,617.0	Suppl	401,617.0	0.0	0.0	0.0	0.0	0.0	0.0	401,617.0	0	0	0

2010 Legislature - Operating Budget **Transaction Change Detail - FY10 Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Undesignated Savings
Allocation: Statutory Budget Reserve Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10 Slow Track Supp * * *										
Reduce FY10 operating budget of Legislative Budget and Audit : reappropriate to statutory budget reserve fund	ReAprop	6,230.0	0.0	0.0	6,230.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6,230.0										

2010 Legislature - Operating Budget **Transaction Change Detail - FY10 Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Transfers (non-add)
Allocation: AMHS Stabilization Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10 Fast Track Supp * * *										
Projected excess fuel trigger allocation deposited in AMHS Stabilization Fund	Suppl	1,250.0	0.0	0.0	0.0	1,250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,250.0										

**2010 Legislature - Operating Budget
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Numbers and Language

Agency: Fund Transfers

Appropriation: Transfers (non-add)

Allocation: Small Business Economic Development Revolving Loan Fund

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 supplemental funding to match federal EDA funds transferred from the Kenai Peninsula Economic Development Dist	Suppl	79.0	0.0	0.0	0.0	0.0	0.0	0.0	79.0	0	0	0
1102 AIDEA Rcpt (Other) 79.0												
		* * * Final FY10 Fast Track Supp * * *										
FY2010 supplemental funding to match federal EDA funds transferred from the Kenai Peninsula Economic Development Dist	Suppl	79.0	0.0	0.0	0.0	0.0	0.0	0.0	79.0	0	0	0
1102 AIDEA Rcpt (Other) 79.0												

2010 Legislature - Operating Budget **Transaction Change Detail - FY10 Conf Comm Structure**

Numbers and Language

Agency: Fund Transfers

Appropriation: Transfers (non-add)
Allocation: Agricultural RLF

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10 Fast Track Supp * * *										
Repeal and reappropriation DNR Supplemental (Sec. 18(b), Ch. 30, SLA07) to Agricultural Revolving Loan Program	ReAprop	600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
1004 Gen Fund (UGF)		600.0										

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

FnlFTSup (Final FY10 Fast Track Supp) - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

FnlSTSup (Final FY10 Slow Track Supp) - Supplemental appropriations included in the Capital Budget (SB 230).