

**2010 Legislature - Operating Budget
Transaction Compare - FY10 Conf Comm Structure
Between GovSupT and 10SupOp**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings													
AMHS Vessel Replacement Fund													
Withdraw (DOT&PF) to pay a portion of the costs of an Alaska class vessel	10SupOp	Special	-60,000.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0.0	0	0	0
1082 Vessel Rep (DGF) -60,000.0													
* Allocation Difference *			-60,000.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0.0	0	0	0
DNR Cook Inlet Energy Reclamation Bond													
Sup AMD: Depositing Interest Earnings into the DNR Abandonment Liability Fund	GovSupT	Suppl	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
1005 GF/Prgm (DGF) 175.0													
* Allocation Difference *			-175.0	0.0	0.0	0.0	0.0	0.0	0.0	-175.0	0	0	0
** Appropriation Difference **			-60,175.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	-175.0	0	0	0
Undesignated Savings													
Statutory Budget Reserve Fund													
Reduce FY10 operating budget of Legislative Budget and Audit : reappropriate to statutory budget reserve fund	10SupOp	ReAprop	6,230.0	0.0	0.0	6,230.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6,230.0													
* Allocation Difference *			6,230.0	0.0	0.0	6,230.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6,230.0	0.0	0.0	6,230.0	0.0	0.0	0.0	0.0	0	0	0
Transfers (non-add)													
AMHS Stabilization Fund													
Projected excess fuel trigger allocation deposited in AMHS Stabilization Fund	10SupOp	Suppl	1,250.0	0.0	0.0	0.0	1,250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,250.0													
* Allocation Difference *			1,250.0	0.0	0.0	0.0	1,250.0	0.0	0.0	0.0	0	0	0
Agricultural RLF													
Repeal and reappropriation DNR Supplemental (Sec. 18(b), Ch. 30, SLA07) to Agricultural Revolving Loan Program	10SupOp	ReAprop	600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
1004 Gen Fund (UGF) 600.0													
* Allocation Difference *			600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
** Appropriation Difference **			1,850.0	0.0	0.0	0.0	1,250.0	0.0	0.0	600.0	0	0	0
*** Agency Difference ***			-52,095.0	0.0	0.0	6,230.0	1,250.0	-60,000.0	0.0	425.0	0	0	0
**** All Agencies Difference ****			-52,095.0	0.0	0.0	6,230.0	1,250.0	-60,000.0	0.0	425.0	0	0	0

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.