

**2010 Legislature - Operating Budget  
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Department of Administration**

<u>Allocation</u>	<u>[1] GovSupT</u>	<u>[2] Fn1FTSup</u>	<u>[3] Fn1STSup</u>	<u>[4] 10SupOp</u>	<u>[4] - [1] GovSupT to 10SupOp</u>	
Centralized Admin. Services						
Office of Admin Hearings	85.0	85.0	0.0	85.0	0.0	
Office of the Commissioner	812.8	812.8	0.0	812.8	0.0	
Property Management	4.5	4.5	0.0	4.5	0.0	
<b>Appropriation Total</b>	<b>902.3</b>	<b>902.3</b>	<b>0.0</b>	<b>902.3</b>	<b>0.0</b>	
State Owned Facilities						
Facilities	0.9	0.9	0.0	0.9	0.0	
<b>Appropriation Total</b>	<b>0.9</b>	<b>0.9</b>	<b>0.0</b>	<b>0.9</b>	<b>0.0</b>	
Special Systems						
EPORS	250.0	250.0	0.0	250.0	0.0	
<b>Appropriation Total</b>	<b>250.0</b>	<b>250.0</b>	<b>0.0</b>	<b>250.0</b>	<b>0.0</b>	
Enterprise Technology Services						
Enterprise Technology Services	8.4	8.4	0.0	8.4	0.0	
<b>Appropriation Total</b>	<b>8.4</b>	<b>8.4</b>	<b>0.0</b>	<b>8.4</b>	<b>0.0</b>	
Legal & Advocacy Services						
Office of Public Advocacy	550.0	550.0	315.0	865.0	315.0	57.3 %
Public Defender Agency	800.0	800.0	0.0	800.0	0.0	
<b>Appropriation Total</b>	<b>1,350.0</b>	<b>1,350.0</b>	<b>315.0</b>	<b>1,665.0</b>	<b>315.0</b>	<b>23.3 %</b>
Motor Vehicles						
Motor Vehicles	1.6	1.6	0.0	1.6	0.0	
<b>Appropriation Total</b>	<b>1.6</b>	<b>1.6</b>	<b>0.0</b>	<b>1.6</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>2,513.2</b>	<b>2,513.2</b>	<b>315.0</b>	<b>2,828.2</b>	<b>315.0</b>	<b>12.5 %</b>

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Allocation Summary - FY10 Conf Comm Structure**

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Commerce, Community and Economic Development**

<b>Allocation</b>	<u>[1] GovSupT</u>	<u>[2] Fn1FTSup</u>	<u>[3] Fn1STSup</u>	<u>[4] 10SupOp</u>	<u>[4] - [1] GovSupT to 10SupOp</u>	
Executive Admin						
Commissioner's Office	0.0	0.0	1,500.0	1,500.0	1,500.0	>999 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>1,500.0</b>	<b>1,500.0</b>	<b>1,500.0</b>	<b>&gt;999 %</b>
Comm Assist & Econ Development						
Community & Regional Affairs	0.0	0.0	0.0	0.0	0.0	
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	
Insurance						
Insurance Operations	77.1	77.1	0.0	77.1	0.0	
<b>Appropriation Total</b>	<b>77.1</b>	<b>77.1</b>	<b>0.0</b>	<b>77.1</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>77.1</b>	<b>77.1</b>	<b>1,500.0</b>	<b>1,577.1</b>	<b>1,500.0</b>	<b>&gt;999 %</b>

**2010 Legislature - Operating Budget  
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Department of Corrections**

<b>Allocation</b>	<b>[1] GovSupT</b>	<b>[2] Fn1FTSup</b>	<b>[3] Fn1STSup</b>	<b>[4] 10SupOp</b>	<b>[4] - [1] GovSupT to 10SupOp</b>	
Population Management						
Correctional Academy	9.0	9.0	0.0	9.0	0.0	
Institution Director's Office	2,409.6	9,455.8	0.0	9,455.8	7,046.2	292.4 %
Inmate Transportation	23.8	23.8	0.0	23.8	0.0	
Anchorage Correctional Complex	471.7	471.7	0.0	471.7	0.0	
Anvil Mtn Correctional Center	104.8	104.8	0.0	104.8	0.0	
Combined Hiland Mtn Corr Ctr	220.0	220.0	0.0	220.0	0.0	
Fairbanks Correctional Center	288.9	288.9	0.0	288.9	0.0	
Ketchikan Correctional Center	180.5	180.5	0.0	180.5	0.0	
Lemon Creek Correctional Ctr	171.2	171.2	0.0	171.2	0.0	
Mat-Su Correctional Center	93.6	93.6	0.0	93.6	0.0	
Palmer Correctional Center	253.2	253.2	0.0	253.2	0.0	
Spring Creek Correctional Ctr	1,234.2	1,234.2	0.0	1,234.2	0.0	
Wildwood Correctional Center	755.2	755.2	0.0	755.2	0.0	
Yukon-Kuskokwim Corr Center	111.0	111.0	0.0	111.0	0.0	
Pt MacKenzie Correctional Farm	62.2	62.2	0.0	62.2	0.0	
<b>Appropriation Total</b>	<b>6,388.9</b>	<b>13,435.1</b>	<b>0.0</b>	<b>13,435.1</b>	<b>7,046.2</b>	<b>110.3 %</b>
Inmate Health Care						
Physical Health Care	4,650.1	4,650.1	0.0	4,650.1	0.0	
<b>Appropriation Total</b>	<b>4,650.1</b>	<b>4,650.1</b>	<b>0.0</b>	<b>4,650.1</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>11,039.0</b>	<b>18,085.2</b>	<b>0.0</b>	<b>18,085.2</b>	<b>7,046.2</b>	<b>63.8 %</b>

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<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Education and Early Development**

<b>Allocation</b>	<b>[1] GovSupT</b>	<b>[2] Fn1FTSup</b>	<b>[3] Fn1STSup</b>	<b>[4] 10SupOp</b>	<b>[4] - [1] GovSupT to 10SupOp</b>
K-12 Support					
Special Schools	180.0	180.0	0.0	180.0	0.0
<b>Appropriation Total</b>	<b>180.0</b>	<b>180.0</b>	<b>0.0</b>	<b>180.0</b>	<b>0.0</b>
 Mt. Edgecumbe Boarding School					
Mt. Edgecumbe Boarding School	11.7	11.7	0.0	11.7	0.0
<b>Appropriation Total</b>	<b>11.7</b>	<b>11.7</b>	<b>0.0</b>	<b>11.7</b>	<b>0.0</b>
 <b>Agency Total</b>	<b>191.7</b>	<b>191.7</b>	<b>0.0</b>	<b>191.7</b>	<b>0.0</b>

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Allocation Summary - FY10 Conf Comm Structure**

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Environmental Conservation**

<b>Allocation</b>	<u>[1] GovSupT</u>	<u>[2] Fn1FTSup</u>	<u>[3] Fn1STSup</u>	<u>[4] 10SupOp</u>	<u>[4] - [1] GovSupT to 10SupOp</u>	
DEC Bldgs Maint & Operations						
DEC Bldgs Maint & Operations	3.7	3.7	0.0	3.7	0.0	
<b>Appropriation Total</b>	<b>3.7</b>	<b>3.7</b>	<b>0.0</b>	<b>3.7</b>	<b>0.0</b>	
Environmental Health						
Laboratory Services	260.0	130.0	0.0	130.0	-130.0	-50.0 %
<b>Appropriation Total</b>	<b>260.0</b>	<b>130.0</b>	<b>0.0</b>	<b>130.0</b>	<b>-130.0</b>	<b>-50.0 %</b>
Spill Prevention and Response						
Prevention and Emerg. Response	1.7	1.7	0.0	1.7	0.0	
<b>Appropriation Total</b>	<b>1.7</b>	<b>1.7</b>	<b>0.0</b>	<b>1.7</b>	<b>0.0</b>	
Water						
Facility Construction	3.5	3.5	0.0	3.5	0.0	
<b>Appropriation Total</b>	<b>3.5</b>	<b>3.5</b>	<b>0.0</b>	<b>3.5</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>268.9</b>	<b>138.9</b>	<b>0.0</b>	<b>138.9</b>	<b>-130.0</b>	<b>-48.3 %</b>

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<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Fish and Game**

<b>Allocation</b>	<u>[1] GovSupT</u>	<u>[2] Fn1FTSup</u>	<u>[3] Fn1STSup</u>	<u>[4] 10SupOp</u>	<u>[4] - [1] GovSupT to 10SupOp</u>	
Commercial Fisheries						
Central Region Fisheries Mgmt.	1.7	76.7	0.0	76.7	75.0	>999 %
Westward Region Fisheries Mgmt	0.9	0.9	0.0	0.9	0.0	
<b>Appropriation Total</b>	<b>2.6</b>	<b>77.6</b>	<b>0.0</b>	<b>77.6</b>	<b>75.0</b>	<b>&gt;999 %</b>
 Sport Fisheries						
Sport Fisheries	11.7	11.7	0.0	11.7	0.0	
<b>Appropriation Total</b>	<b>11.7</b>	<b>11.7</b>	<b>0.0</b>	<b>11.7</b>	<b>0.0</b>	
 Administration and Support						
Administrative Services	0.6	0.6	0.0	0.6	0.0	
<b>Appropriation Total</b>	<b>0.6</b>	<b>0.6</b>	<b>0.0</b>	<b>0.6</b>	<b>0.0</b>	
 <b>Agency Total</b>	<b>14.9</b>	<b>89.9</b>	<b>0.0</b>	<b>89.9</b>	<b>75.0</b>	<b>503.4 %</b>

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<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Office of the Governor**

<b>Allocation</b>	<u>[1] GovSupT</u>	<u>[2] Fn1FTSup</u>	<u>[3] Fn1STSup</u>	<u>[4] 10SupOp</u>	<u>[4] - [1] GovSupT to 10SupOp</u>
Elections					
Elections	477.0	477.0	0.0	477.0	0.0
<b>Appropriation Total</b>	<b>477.0</b>	<b>477.0</b>	<b>0.0</b>	<b>477.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>477.0</b>	<b>477.0</b>	<b>0.0</b>	<b>477.0</b>	<b>0.0</b>

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Numbers and Language Fund Groups: General Funds
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**Agency: Department of Health and Social Services**

<b>Allocation</b>	<b>[1] GovSupT</b>	<b>[2] Fn1FTSup</b>	<b>[3] Fn1STSup</b>	<b>[4] 10SupOp</b>	<b>[4] - [1] GovSupT to 10SupOp</b>	
Alaska Pioneer Homes						
Pioneer Homes	199.4	199.4	0.0	199.4	0.0	
<b>Appropriation Total</b>	<b>199.4</b>	<b>199.4</b>	<b>0.0</b>	<b>199.4</b>	<b>0.0</b>	
Behavioral Health						
Behavioral Health Medicaid Svc	3,228.9	3,228.9	0.0	3,228.9	0.0	
Alaska Psychiatric Institute	7.6	7.6	0.0	7.6	0.0	
<b>Appropriation Total</b>	<b>3,236.5</b>	<b>3,236.5</b>	<b>0.0</b>	<b>3,236.5</b>	<b>0.0</b>	
Children's Services						
Children's Medicaid Services	-2,278.5	-2,278.5	0.0	-2,278.5	0.0	
Children's Services Management	165.0	165.0	0.0	165.0	0.0	
Front Line Social Workers	955.3	955.3	0.0	955.3	0.0	
<b>Appropriation Total</b>	<b>-1,158.2</b>	<b>-1,158.2</b>	<b>0.0</b>	<b>-1,158.2</b>	<b>0.0</b>	
Health Care Services						
Adult Prev Dental Medicaid Svc	-37.6	-37.6	0.0	-37.6	0.0	
Medicaid Services	29,802.9	22,302.9	0.0	22,302.9	-7,500.0	-25.2 %
Health Facilities Survey	396.1	396.1	0.0	396.1	0.0	
Health Plan and Infrastructure	575.0	575.0	0.0	575.0	0.0	
<b>Appropriation Total</b>	<b>30,736.4</b>	<b>23,236.4</b>	<b>0.0</b>	<b>23,236.4</b>	<b>-7,500.0</b>	<b>-24.4 %</b>
Juvenile Justice						
McLaughlin Youth Center	286.8	286.8	0.0	286.8	0.0	
Mat-Su Youth Facility	1.7	1.7	0.0	1.7	0.0	
Kenai Peninsula Youth Facility	1.7	1.7	0.0	1.7	0.0	
Fairbanks Youth Facility	3.8	3.8	0.0	3.8	0.0	
Bethel Youth Facility	1.7	1.7	0.0	1.7	0.0	
Nome Youth Facility	1.7	1.7	0.0	1.7	0.0	
Johnson Youth Center	1.7	1.7	0.0	1.7	0.0	



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Numbers and Language Fund Groups: General Funds
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**Agency: Department of Health and Social Services**

<b>Allocation</b>	<b>[1] GovSupT</b>	<b>[2] Fn1FTSup</b>	<b>[3] Fn1STSup</b>	<b>[4] 10SupOp</b>	<b>[4] - [1] GovSupT to 10SupOp</b>
Juvenile Justice (continued)					
Ketchikan Regional Yth Facilit	1.7	1.7	0.0	1.7	0.0
Probation Services	300.2	300.2	0.0	300.2	0.0
<b>Appropriation Total</b>	<b>601.0</b>	<b>601.0</b>	<b>0.0</b>	<b>601.0</b>	<b>0.0</b>
Public Health					
Nursing	0.4	0.4	0.0	0.4	0.0
Women, Children Family Health	347.8	347.8	0.0	347.8	0.0
State Medical Examiner	300.0	300.0	0.0	300.0	0.0
Public Health Laboratories	3.8	3.8	0.0	3.8	0.0
<b>Appropriation Total</b>	<b>652.0</b>	<b>652.0</b>	<b>0.0</b>	<b>652.0</b>	<b>0.0</b>
Senior and Disabilities Svcs					
General Relief/Temp Assistance	3,800.0	3,800.0	0.0	3,800.0	0.0
Senior/Disabilities Medicaid	3,601.3	3,601.3	0.0	3,601.3	0.0
Senior/Disabilities Svcs Admin	885.0	885.0	0.0	885.0	0.0
<b>Appropriation Total</b>	<b>8,286.3</b>	<b>8,286.3</b>	<b>0.0</b>	<b>8,286.3</b>	<b>0.0</b>
Departmental Support Services					
Administrative Support Svcs	700.0	700.0	0.0	700.0	0.0
Information Technology Svcs	1,050.0	1,050.0	0.0	1,050.0	0.0
<b>Appropriation Total</b>	<b>1,750.0</b>	<b>1,750.0</b>	<b>0.0</b>	<b>1,750.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>44,303.4</b>	<b>36,803.4</b>	<b>0.0</b>	<b>36,803.4</b>	<b>-7,500.0    -16.9 %</b>

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Numbers and Language Fund Groups: General Funds
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**Agency: Department of Labor and Workforce Development**

<b>Allocation</b>	<u>[1] GovSupT</u>	<u>[2] Fn1FTSup</u>	<u>[3] Fn1STSup</u>	<u>[4] 10SupOp</u>	<u>[4] - [1] GovSupT to 10SupOp</u>
Workers' Comp and Safety					
Mechanical Inspection	16.1	16.1	0.0	16.1	0.0
Occupational Safety and Health	46.2	46.2	0.0	46.2	0.0
<b>Appropriation Total</b>	<b>62.3</b>	<b>62.3</b>	<b>0.0</b>	<b>62.3</b>	<b>0.0</b>
 Workforce Development					
Workforce Investment Board	85.0	0.0	0.0	0.0	-85.0   -100.0 %
<b>Appropriation Total</b>	<b>85.0</b>	<b>0.0</b>	<b>0.0</b>	<b>0.0</b>	<b>-85.0   -100.0 %</b>
 AVTEC					
Alaska Vocational Tech Center	13.7	13.7	0.0	13.7	0.0
<b>Appropriation Total</b>	<b>13.7</b>	<b>13.7</b>	<b>0.0</b>	<b>13.7</b>	<b>0.0</b>
 <b>Agency Total</b>	<b>161.0</b>	<b>76.0</b>	<b>0.0</b>	<b>76.0</b>	<b>-85.0   -52.8 %</b>

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Numbers and Language Fund Groups: General Funds
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**Agency: Department of Law**

<b>Allocation</b>	<b>[1] GovSupT</b>	<b>[2] Fn1FTSup</b>	<b>[3] Fn1STSup</b>	<b>[4] 10SupOp</b>	<b>[4] - [1] GovSupT to 10SupOp</b>	
Civil Division						
Dep. Attny General's Office	2,423.9	2,343.7	82,290.5	84,634.2	82,210.3	>999 %
Oil, Gas and Mining	0.0	-884.0	0.0	-884.0	-884.0	<-999 %
<b>Appropriation Total</b>	<b>2,423.9</b>	<b>1,459.7</b>	<b>82,290.5</b>	<b>83,750.2</b>	<b>81,326.3</b>	<b>&gt;999 %</b>
<b>Agency Total</b>	<b>2,423.9</b>	<b>1,459.7</b>	<b>82,290.5</b>	<b>83,750.2</b>	<b>81,326.3</b>	<b>&gt;999 %</b>

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**Agency: Department of Military and Veterans Affairs**

<b>Allocation</b>	<u>[1] GovSupT</u>	<u>[2] Fn1FTSup</u>	<u>[3] Fn1STSup</u>	<u>[4] 10SupOp</u>	<u>[4] - [1] GovSupT to 10SupOp</u>
Military and Veteran's Affairs					
Army Guard Facilities Maint.	12.3	12.3	0.0	12.3	0.0
Air Guard Facilities Maint.	11.0	11.0	0.0	11.0	0.0
<b>Appropriation Total</b>	<b>23.3</b>	<b>23.3</b>	<b>0.0</b>	<b>23.3</b>	<b>0.0</b>
 <b>Agency Total</b>	 <b>23.3</b>	 <b>23.3</b>	 <b>0.0</b>	 <b>23.3</b>	 <b>0.0</b>

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**Agency: Department of Natural Resources**

<b>Allocation</b>	<b>[1] GovSupT</b>	<b>[2] Fn1FTSup</b>	<b>[3] Fn1STSup</b>	<b>[4] 10SupOp</b>	<b>[4] - [1] GovSupT to 10SupOp</b>	
Resource Development						
Gas Pipeline Implementation	537.6	537.6	0.0	537.6	0.0	
Large Project Permitting	85.0	85.0	0.0	85.0	0.0	
Claims, Permits, & Leases	0.0	40.0	0.0	40.0	40.0	>999 %
N. Latitude Plant Material Ctr	8.8	8.8	0.0	8.8	0.0	
Agr Revolving Loan Pgm Admin	0.0	-600.0	0.0	-600.0	-600.0	<-999 %
<b>Appropriation Total</b>	<b>631.4</b>	<b>71.4</b>	<b>0.0</b>	<b>71.4</b>	<b>-560.0</b>	<b>-88.7 %</b>
Fire Suppression						
Fire Suppression Preparedness	35.9	35.9	0.0	35.9	0.0	
Fire Suppression Activity	35,371.4	35,371.4	0.0	35,371.4	0.0	
<b>Appropriation Total</b>	<b>35,407.3</b>	<b>35,407.3</b>	<b>0.0</b>	<b>35,407.3</b>	<b>0.0</b>	
Parks & Recreation Mgmt						
Parks Management	8.1	8.1	0.0	8.1	0.0	
<b>Appropriation Total</b>	<b>8.1</b>	<b>8.1</b>	<b>0.0</b>	<b>8.1</b>	<b>0.0</b>	
<b>Agency Total</b>	<b>36,046.8</b>	<b>35,486.8</b>	<b>0.0</b>	<b>35,486.8</b>	<b>-560.0</b>	<b>-1.6 %</b>

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**Agency: Department of Public Safety**

<b>Allocation</b>	<b>[1] GovSupT</b>	<b>[2] Fn1FTSup</b>	<b>[3] Fn1STSup</b>	<b>[4] 10SupOp</b>	<b>[4] - [1] GovSupT to 10SupOp</b>
Alaska State Troopers					
Special Projects	0.0	0.0	0.0	0.0	0.0
Prisoner Transportation	300.0	300.0	0.0	300.0	0.0
AST Detachments	4.1	4.1	0.0	4.1	0.0
AK Wildlife Troopers Aircraft	11.5	11.5	0.0	11.5	0.0
<b>Appropriation Total</b>	<b>315.6</b>	<b>315.6</b>	<b>0.0</b>	<b>315.6</b>	<b>0.0</b>
Statewide Support					
Training Academy	1.7	1.7	0.0	1.7	0.0
Administrative Services	3.2	3.2	0.0	3.2	0.0
Laboratory Services	2.1	2.1	0.0	2.1	0.0
<b>Appropriation Total</b>	<b>7.0</b>	<b>7.0</b>	<b>0.0</b>	<b>7.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>322.6</b>	<b>322.6</b>	<b>0.0</b>	<b>322.6</b>	<b>0.0</b>

**2010 Legislature - Operating Budget  
Allocation Summary - FY10 Conf Comm Structure**

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Department of Revenue**

<b>Allocation</b>	<b>[1] GovSupT</b>	<b>[2] Fn1FTSup</b>	<b>[3] Fn1STSup</b>	<b>[4] 10SupOp</b>	<b>[4] - [1] GovSupT to 10SupOp</b>	
Tax and Treasury						
Treasury Division	0.0	0.0	0.0	0.0	0.0	
Perm Fund Dividend Division	94.1	94.1	0.0	94.1	0.0	
<b>Appropriation Total</b>	<b>94.1</b>	<b>94.1</b>	<b>0.0</b>	<b>94.1</b>	<b>0.0</b>	
Child Support Services						
Child Support Services	-217.7	-217.7	0.0	-217.7	0.0	
<b>Appropriation Total</b>	<b>-217.7</b>	<b>-217.7</b>	<b>0.0</b>	<b>-217.7</b>	<b>0.0</b>	
Administration and Support						
Administrative Services	160.1	60.1	0.0	60.1	-100.0	-62.5 %
<b>Appropriation Total</b>	<b>160.1</b>	<b>60.1</b>	<b>0.0</b>	<b>60.1</b>	<b>-100.0</b>	<b>-62.5 %</b>
<b>Agency Total</b>	<b>36.5</b>	<b>-63.5</b>	<b>0.0</b>	<b>-63.5</b>	<b>-100.0</b>	<b>-274.0 %</b>

**2010 Legislature - Operating Budget  
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Department of Transportation & Public Facilities**

<b>Allocation</b>	<b>[1] GovSupT</b>	<b>[2] Fn1FTSup</b>	<b>[3] Fn1STSup</b>	<b>[4] 10SupOp</b>	<b>[4] - [1] GovSupT to 10SupOp</b>	
Administration and Support						
Statewide Procurement	5.0	5.0	0.0	5.0	0.0	
Central Support Services	302.9	242.4	0.0	242.4	-60.5	-20.0 %
Northern Support Services	7.8	7.8	0.0	7.8	0.0	
Program Development	175.0	100.0	0.0	100.0	-75.0	-42.9 %
Central Region Planning	1.6	1.6	0.0	1.6	0.0	
Northern Region Planning	0.7	0.7	0.0	0.7	0.0	
<b>Appropriation Total</b>	<b>493.0</b>	<b>357.5</b>	<b>0.0</b>	<b>357.5</b>	<b>-135.5</b>	<b>-27.5 %</b>
Design, Engineering & Constr.						
Stwd Design & Engineering Svcs	562.5	562.5	0.0	562.5	0.0	
Central Design & Eng Svcs	17.8	17.8	0.0	17.8	0.0	
Northern Design & Eng Svcs	18.7	18.7	0.0	18.7	0.0	
Southeast Design & Eng Svcs	9.9	9.9	0.0	9.9	0.0	
Central Construction & CIP	38.4	38.4	0.0	38.4	0.0	
Northern Construction & CIP	52.7	52.7	0.0	52.7	0.0	
Southeast Region Construction	30.3	30.3	0.0	30.3	0.0	
<b>Appropriation Total</b>	<b>730.3</b>	<b>730.3</b>	<b>0.0</b>	<b>730.3</b>	<b>0.0</b>	
Highways/Aviation & Facilities						
Central Region Facilities	43.2	43.2	0.0	43.2	0.0	
Northern Region Facilities	171.7	171.7	0.0	171.7	0.0	
Southeast Region Facilities	2.1	2.1	0.0	2.1	0.0	
Central Highways and Aviation	1,373.5	1,373.6	0.0	1,373.6	0.1	
Northern Highways & Aviation	630.3	630.3	0.0	630.3	0.0	
Southeast Highways & Aviation	156.3	156.3	0.0	156.3	0.0	
Whittier Access and Tunnel	435.0	435.0	0.0	435.0	0.0	
<b>Appropriation Total</b>	<b>2,812.1</b>	<b>2,812.2</b>	<b>0.0</b>	<b>2,812.2</b>	<b>0.1</b>	



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Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Department of Transportation & Public Facilities**

<b>Allocation</b>	<u>[1] GovSupT</u>	<u>[2] Fn1FTSup</u>	<u>[3] Fn1STSup</u>	<u>[4] 10SupOp</u>	<u>[4] - [1] GovSupT to 10SupOp</u>	
Marine Highway System						
Marine Vessel Operations	0.0	-1,250.0	0.0	-1,250.0	-1,250.0	<-999 %
Marine Engineering	10.7	10.7	0.0	10.7	0.0	
<b>Appropriation Total</b>	<b>10.7</b>	<b>-1,239.3</b>	<b>0.0</b>	<b>-1,239.3</b>	<b>-1,250.0</b>	<b>&lt;-999 %</b>
 <b>Agency Total</b>	 <b>4,046.1</b>	 <b>2,660.7</b>	 <b>0.0</b>	 <b>2,660.7</b>	 <b>-1,385.4</b>	 <b>-34.2 %</b>

**2010 Legislature - Operating Budget  
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Alaska Court System**

<u>Allocation</u>	<u>[1] GovSupT</u>	<u>[2] Fn1FTSup</u>	<u>[3] Fn1STSup</u>	<u>[4] 10SupOp</u>	<u>[4] - [1] GovSupT to 10SupOp</u>
Alaska Court System					
Administration and Support	35.5	35.5	0.0	35.5	0.0
<b>Appropriation Total</b>	<b>35.5</b>	<b>35.5</b>	<b>0.0</b>	<b>35.5</b>	<b>0.0</b>
<b>Agency Total</b>	<b>35.5</b>	<b>35.5</b>	<b>0.0</b>	<b>35.5</b>	<b>0.0</b>

**2010 Legislature - Operating Budget  
Allocation Summary - FY10 Conf Comm Structure**

<b>Numbers and Language</b> <b>Fund Groups: General Funds</b>
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**Agency: Alaska Legislature**

<b>Allocation</b>	<b>[1] GovSupT</b>	<b>[2] Fn1FTSup</b>	<b>[3] Fn1STSup</b>	<b>[4] 10SupOp</b>	<b>[4] - [1] GovSupT to 10SupOp</b>	
Budget and Audit Committee						
Committee Expenses	0.0	0.0	-7,780.0	-7,780.0	-7,780.0	<-999 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>-7,780.0</b>	<b>-7,780.0</b>	<b>-7,780.0</b>	<b>&lt;-999 %</b>
Legislative Council						
Council and Subcommittees	0.0	0.0	-3,250.0	-3,250.0	-3,250.0	<-999 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>-3,250.0</b>	<b>-3,250.0</b>	<b>-3,250.0</b>	<b>&lt;-999 %</b>
Legislative Operating Budget						
Legislative Operating Budget	0.0	0.0	-450.0	-450.0	-450.0	<-999 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>0.0</b>	<b>-450.0</b>	<b>-450.0</b>	<b>-450.0</b>	<b>&lt;-999 %</b>
<b>Agency Total</b>	<b>0.0</b>	<b>0.0</b>	<b>-11,480.0</b>	<b>-11,480.0</b>	<b>-11,480.0</b>	<b>&lt;-999 %</b>

**2010 Legislature - Operating Budget  
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Fund Capitalization**

<b>Allocation</b>	<u>[1] GovSupT</u>	<u>[2] Fn1FTSup</u>	<u>[3] Fn1STSup</u>	<u>[4] 10SupOp</u>	<u>[4] - [1] GovSupT to 10SupOp</u>
Fund Capitalization (OpSys)					
Disaster Relief Fund	5,000.0	5,000.0	0.0	5,000.0	0.0
<b>Appropriation Total</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0.0</b>
<b>Agency Total</b>	<b>5,000.0</b>	<b>5,000.0</b>	<b>0.0</b>	<b>5,000.0</b>	<b>0.0</b>

**2010 Legislature - Operating Budget  
Allocation Summary - FY10 Conf Comm Structure**

Numbers and Language Fund Groups: General Funds
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**Agency: Fund Transfers**

<b>Allocation</b>	<b>[1] GovSupT</b>	<b>[2] Fn1FTSup</b>	<b>[3] Fn1STSup</b>	<b>[4] 10SupOp</b>	<b>[4] - [1] GovSupT to 10SupOp</b>	
Designated Savings						
AMHS Vessel Replacement Fund	0.0	0.0	-60,000.0	-60,000.0	-60,000.0	<-999 %
Public Education Fund	1,116,986.6	1,116,986.6	0.0	1,116,986.6	0.0	
DNR CIE Reclamation Bond	175.0	0.0	0.0	0.0	-175.0	-100.0 %
<b>Appropriation Total</b>	<b>1,117,161.6</b>	<b>1,116,986.6</b>	<b>-60,000.0</b>	<b>1,056,986.6</b>	<b>-60,175.0</b>	<b>-5.4 %</b>
Undesignated Savings						
Const Budget Reserve Fund	401,617.0	401,617.0	0.0	401,617.0	0.0	
Statutory Budget Reserve Fund	0.0	0.0	6,230.0	6,230.0	6,230.0	>999 %
<b>Appropriation Total</b>	<b>401,617.0</b>	<b>401,617.0</b>	<b>6,230.0</b>	<b>407,847.0</b>	<b>6,230.0</b>	<b>1.6 %</b>
OpSys Transfers (non-add)						
AMHS Stabilization Fund	0.0	1,250.0	0.0	1,250.0	1,250.0	>999 %
Agricultural RLF	0.0	600.0	0.0	600.0	600.0	>999 %
<b>Appropriation Total</b>	<b>0.0</b>	<b>1,850.0</b>	<b>0.0</b>	<b>1,850.0</b>	<b>1,850.0</b>	<b>&gt;999 %</b>
<b>Agency Total</b>	<b>1,518,778.6</b>	<b>1,520,453.6</b>	<b>-53,770.0</b>	<b>1,466,683.6</b>	<b>-52,095.0</b>	<b>-3.4 %</b>

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**FnlFTSup (Final FY10 Fast Track Supp)** - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

**FnlSTSup (Final FY10 Slow Track Supp)** - Supplemental appropriations included in the Capital Budget (SB 230).

**10SupOp (FY10 Total Operating Supp)** - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.