

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Administration**

**Appropriation: Centralized Administrative Services**  
**Allocation: Office of Administrative Hearings**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Tax Appeals Case Cost Increase 1004 Gen Fund (UGF) 85.0	Suppl	85.0	55.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
Tax Appeals Case Cost Increase 1004 Gen Fund (UGF) 85.0	Suppl	85.0	55.0	0.0	30.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget**  
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**Numbers and Language**

**Agency: Department of Administration**

**Appropriation: Centralized Administrative Services**

**Allocation: Office of the Commissioner**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY10 payment to NEA Health Trust in accordance with TEAME Labor Agreement	Suppl	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.8										
FY2010 LTC Health Insurance	Suppl	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		800.0										
		* * * Final FY10 Fast Track Supp * * *										
FY10 payment to NEA Health Trust in accordance with TEAME Labor Agreement	Suppl	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12.8										
FY2010 LTC Health Insurance	Suppl	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		800.0										

**2010 Legislature - Operating Budget**  
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**Numbers and Language**

**Agency: Department of Administration**

**Appropriation: Centralized Administrative Services**  
**Allocation: Property Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)      3.1												
1033 Surpl Prop (Fed)    1.4												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      1.4												
1033 Surpl Prop (Fed)    -1.4												
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	4.5	4.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1005 GF/Prgm (DGF)      3.1												
1033 Surpl Prop (Fed)    1.4												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      1.4												
1033 Surpl Prop (Fed)    -1.4												

# **2010 Legislature - Operating Budget** **Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Administration**

**Appropriation: State Owned Facilities**  
**Allocation: Facilities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	22.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
1007 I/A Rcpts (Other)		9.2										
1147 PublicBldg (Other)		12.0										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	22.1	22.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.9										
1007 I/A Rcpts (Other)		9.2										
1147 PublicBldg (Other)		12.0										

**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Administration**

**Appropriation: Special Systems**

**Allocation: Elected Public Officers Retirement System Benefits**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
EPORS Benefit Increases												
1004 Gen Fund (UGF)	Suppl	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
EPORS Benefit Increases												
1004 Gen Fund (UGF)	Suppl	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Administration**

**Appropriation: Enterprise Technology Services**

**Allocation: Enterprise Technology Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.4										
1081 Info Svc (Other)		21.1										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	29.5	29.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.4										
1081 Info Svc (Other)		21.1										

**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Administration**

**Appropriation: Legal and Advocacy Services  
Allocation: Office of Public Advocacy**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Court Appointed Special Advocate (CASA) Program	Suppl	27.6	0.0	0.0	27.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 27.6												
AMD: Court Appointed Special Advocate (CASA) Program	Suppl	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 17.0												
Increased Operational Costs	Suppl	865.0	0.0	0.0	865.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 865.0												
AMD: Increased Operational Costs	Suppl	-315.0	0.0	0.0	-315.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -315.0												
* * * Final FY10 Fast Track Supp * * *												
Court Appointed Special Advocate (CASA) Program	Suppl	27.6	0.0	0.0	27.6	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 27.6												
AMD: Court Appointed Special Advocate (CASA) Program	Suppl	17.0	0.0	0.0	17.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed) 17.0												
Increased Operational Costs	Suppl	865.0	0.0	0.0	865.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 865.0												
AMD: Increased Operational Costs	Suppl	-315.0	0.0	0.0	-315.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -315.0												
* * * Final FY10 Slow Track Supp * * *												
Reverse Fast-track transaction	Suppl	315.0	0.0	0.0	315.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 315.0												

**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Administration**

**Appropriation: Legal and Advocacy Services  
Allocation: Public Defender Agency**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req * * *										
Increased Operational Costs		Suppl	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	800.0												
			* * * Final FY10 Fast Track Supp * * *										
Increased Operational Costs		Suppl	800.0	800.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	800.0												



**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Administration**

**Appropriation: Motor Vehicles  
Allocation: Motor Vehicles**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
National Motor Vehicle Title Information System Programming Improvements	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
Digital Drivers License Printers	Suppl	191.8	0.0	0.0	0.0	0.0	191.8	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		191.8										
FY2010 LTC Lump Sum Payment	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1.6										
* * * Final FY10 Fast Track Supp * * *												
National Motor Vehicle Title Information System Programming Improvements	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		100.0										
Digital Drivers License Printers	Suppl	191.8	0.0	0.0	0.0	0.0	191.8	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		191.8										
FY2010 LTC Lump Sum Payment	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		1.6										

**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Executive Administration  
Allocation: Commissioner's Office**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		<b>* * * Final FY10 Slow Track Supp * * *</b>										
Transfer FY10 Leg Council funding for climate change and ESA to DCCED Commissioners Office (FY10 and FY11)	ReAprop	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,500.0										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Community Assistance & Economic Development**

**Allocation: Community and Regional Affairs**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10	Fast Track	Supp	* * *							
Grant to the World Trade Center to fund events occurring in FY10 and FY11	MultiYr	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)		250.0										
Grant to the World Trade Center to fund events occurring in FY10 and FY11	MultiYr	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)		-250.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Commerce, Community and Economic Development**

**Appropriation: Insurance Operations**

**Allocation: Insurance Operations**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor's Supplemental req * * *										
Provide statutorily required notification to licensees and consumer protection	Suppl	77.1	0.0	0.0	77.1	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		77.1										
		* * * Final FY10 Fast Track Supp * * *										
Provide statutorily required notification to licensees and consumer protection	Suppl	77.1	0.0	0.0	77.1	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)		77.1										

**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Corrections**

**Appropriation: Population Management  
Allocation: Correctional Academy**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		<b>* * * Governor's Supplemental req * * *</b>										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement 1004 Gen Fund (UGF) 9.0	Suppl	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>* * * Final FY10 Fast Track Supp * * *</b>										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement 1004 Gen Fund (UGF) 9.0	Suppl	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language**

**Agency: Department of Corrections**

**Appropriation: Population Management**  
**Allocation: Institution Director's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Cost Increases, Fuel and Utilities, and 24-Hour Facility Commodities	Suppl	2,409.6	0.0	0.0	2,055.3	354.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,409.6										
* * * Final FY10 Fast Track Supp * * *												
Cost Increases, Fuel and Utilities, and 24-Hour Facility Commodities	Suppl	2,409.6	0.0	0.0	2,055.3	354.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2,409.6										
FY2011 Wage, Health Insurance, and Geographical Differential	MultiYr	7,127.6	7,127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Increases for the ACOA Bargaining Unit												
1002 Fed Rcpts (Fed)		81.4										
1004 Gen Fund (UGF)		7,046.2										

**2010 Legislature - Operating Budget  
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**Numbers and Language**

**Agency: Department of Corrections**

**Appropriation: Population Management  
Allocation: Inmate Transportation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		<b>* * * Governor's Supplemental req * * *</b>										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.8										
		<b>* * * Final FY10 Fast Track Supp * * *</b>										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	23.8	23.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		23.8										

**2010 Legislature - Operating Budget**  
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**Numbers and Language**

**Agency: Department of Corrections**

**Appropriation: Population Management**  
**Allocation: Anchorage Correctional Complex**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	469.6	469.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		32.7										
1004 Gen Fund (UGF)		436.9										
FY2010 LTC Lump Sum Payment	SalAdj	34.8	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		34.8										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	469.6	469.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		32.7										
1004 Gen Fund (UGF)		436.9										
FY2010 LTC Lump Sum Payment	SalAdj	34.8	34.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		34.8										



**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Corrections**

**Appropriation: Population Management**  
**Allocation: Anvil Mountain Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	97.6	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		97.6										
FY2010 LTC Lump Sum Payment	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	97.6	97.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		97.6										
FY2010 LTC Lump Sum Payment	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										

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**Numbers and Language**

**Agency: Department of Corrections**

**Appropriation: Population Management**

**Allocation: Combined Hiland Mountain Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	205.6	205.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		205.6										
FY2010 LTC Lump Sum Payment	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.4										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	205.6	205.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		205.6										
FY2010 LTC Lump Sum Payment	SalAdj	14.4	14.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.4										

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**Numbers and Language**

**Agency: Department of Corrections**

**Appropriation: Population Management**  
**Allocation: Fairbanks Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	277.0	277.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		277.0										
FY2010 LTC Lump Sum Payment	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.9										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	277.0	277.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		277.0										
FY2010 LTC Lump Sum Payment	SalAdj	11.9	11.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.9										

**2010 Legislature - Operating Budget**  
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**Numbers and Language**

**Agency: Department of Corrections**

**Appropriation: Population Management**  
**Allocation: Ketchikan Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	175.7	175.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		175.7										
FY2010 LTC Lump Sum Payment	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	175.7	175.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		175.7										
FY2010 LTC Lump Sum Payment	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.8										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Corrections**

**Appropriation: Population Management**  
**Allocation: Lemon Creek Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		<b>* * * Governor's Supplemental req * * *</b>										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	156.7	156.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		156.7										
FY2010 LTC Lump Sum Payment	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.5										
		<b>* * * Final FY10 Fast Track Supp * * *</b>										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	156.7	156.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		156.7										
FY2010 LTC Lump Sum Payment	SalAdj	14.5	14.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		14.5										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Corrections**

**Appropriation: Population Management**  
**Allocation: Matanuska-Susitna Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	88.1	88.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		88.1										
FY2010 LTC Lump Sum Payment	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.5										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	88.1	88.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		88.1										
FY2010 LTC Lump Sum Payment	SalAdj	5.5	5.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.5										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Corrections**

**Appropriation: Population Management**  
**Allocation: Palmer Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	230.9	230.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		230.9										
FY2010 LTC Lump Sum Payment	SalAdj	22.3	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.3										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	230.9	230.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		230.9										
FY2010 LTC Lump Sum Payment	SalAdj	22.3	22.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		22.3										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Corrections**

**Appropriation: Population Management**  
**Allocation: Spring Creek Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		<b>* * * Governor's Supplemental req * * *</b>										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	1,205.0	1,205.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,205.0										
FY2010 LTC Lump Sum Payment	SalAdj	29.2	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.2										
		<b>* * * Final FY10 Fast Track Supp * * *</b>										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	1,205.0	1,205.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,205.0										
FY2010 LTC Lump Sum Payment	SalAdj	29.2	29.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		29.2										



**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Corrections**

**Appropriation: Population Management  
Allocation: Wildwood Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	235.7	235.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		235.7										
Operating Costs, Wildwood Correctional Center 32-Bed Pre-Fabricated Offender Housing Unit	Suppl	494.4	193.4	1.9	133.8	165.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		494.4										
FY2010 LTC Lump Sum Payment	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.1										
* * * Final FY10 Fast Track Supp * * *												
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	235.7	235.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		235.7										
Operating Costs, Wildwood Correctional Center 32-Bed Pre-Fabricated Offender Housing Unit	Suppl	494.4	193.4	1.9	133.8	165.3	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		494.4										
FY2010 LTC Lump Sum Payment	SalAdj	25.1	25.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		25.1										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Corrections**

**Appropriation: Population Management**

**Allocation: Yukon-Kuskokwim Correctional Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	103.8	103.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		103.8										
FY2010 LTC Lump Sum Payment	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	103.8	103.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		103.8										
FY2010 LTC Lump Sum Payment	SalAdj	7.2	7.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.2										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Corrections**

**Appropriation: Population Management  
Allocation: Point MacKenzie Correctional Farm**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	56.5	56.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		56.5										
FY2010 LTC Lump Sum Payment	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.7										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 Wage and Health Insurance Increases for the AK Correctional Officers Association (ACOA) Bargaining Unit Agreement	Suppl	56.5	56.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		56.5										
FY2010 LTC Lump Sum Payment	SalAdj	5.7	5.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.7										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Corrections**

**Appropriation: Inmate Health Care  
Allocation: Physical Health Care**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Meet Physical Health Care Funding Shortfalls Resulting from Increased Medical Costs	Suppl	4,650.1	999.3	0.0	3,650.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,650.1										
		* * * Final FY10 Fast Track Supp * * *										
Meet Physical Health Care Funding Shortfalls Resulting from Increased Medical Costs	Suppl	4,650.1	999.3	0.0	3,650.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4,650.1										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: K-12 Support**  
**Allocation: Special Schools**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Pupil Transportation Services for Alaska School for the Deaf Program 1004 Gen Fund (UGF) 180.0	Suppl	* * * Governor's Supplemental req * * *	180.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
Pupil Transportation Services for Alaska School for the Deaf Program 1004 Gen Fund (UGF) 180.0	Suppl	* * * Final FY10 Fast Track Supp * * *	180.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: Mt. Edgecumbe Boarding School  
Allocation: Mt. Edgecumbe Boarding School**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Mt. Edgecumbe Boarding School Portion of LTC increases in Facilities Maintenance	Suppl	11.7	0.0	0.0	11.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.7										
* * * Final FY10 Fast Track Supp * * *												
Mt. Edgecumbe Boarding School Portion of LTC increases in Facilities Maintenance	Suppl	11.7	0.0	0.0	11.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		11.7										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Education and Early Development**

**Appropriation: State Facilities Maintenance  
Allocation: State Facilities Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY2010 LTC Lump Sum Payment 1007 I/A Rcpts (Other) 11.7	SalAdj	* * * Governor's Supplemental req * * *	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 LTC Lump Sum Payment 1007 I/A Rcpts (Other) 11.7	SalAdj	* * * Final FY10 Fast Track Supp * * *	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: DEC Buildings Maintenance and Operations**

**Allocation: DEC Buildings Maintenance and Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)      3.7	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)      3.7	SalAdj	3.7	3.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Environmental Health  
Allocation: Laboratory Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req		* * *								
Lab Maintenance and Service Contract Shortfalls 1004 Gen Fund (UGF) 260.0	Suppl	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp		* * *								
Lab Maintenance and Service Contract Shortfalls 1004 Gen Fund (UGF) 130.0	Suppl	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Spill Prevention and Response**  
**Allocation: Prevention and Emergency Response**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1052 Oil/Haz Fd (DGF) 1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1052 Oil/Haz Fd (DGF) 1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Environmental Conservation**

**Appropriation: Water**  
**Allocation: Facility Construction**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.6										
1003 G/F Match (UGF)		1.5										
1004 Gen Fund (UGF)		2.0										
1061 CIP Rcpts (Other)		2.3										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	10.4	10.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		4.6										
1003 G/F Match (UGF)		1.5										
1004 Gen Fund (UGF)		2.0										
1061 CIP Rcpts (Other)		2.3										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Central Region Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 1.7	SalAdj	*** Governor's Supplemental req *** 1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Fund Kasilof River Smolt Outmigration counts & the Big Lake Smolt outmigration count projects 1004 Gen Fund (UGF) 75.0	Suppl	*** Final FY10 Fast Track Supp *** 75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Commercial Fisheries**

**Allocation: Westward Region Fisheries Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 0.9	SalAdj	*** Governor's Supplemental req *** 0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 0.9	SalAdj	*** Final FY10 Fast Track Supp *** 0.9	0.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Sport Fisheries  
Allocation: Sport Fisheries**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.3										
1024 Fish/Game (Other)		2.4										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-9.3										
1004 Gen Fund (UGF)		11.7										
1024 Fish/Game (Other)		-2.4										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	11.7	11.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		9.3										
1024 Fish/Game (Other)		2.4										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-9.3										
1004 Gen Fund (UGF)		11.7										
1024 Fish/Game (Other)		-2.4										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Wildlife Conservation**

**Allocation: Wildlife Conservation Special Projects**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Fund Changes for National Fish and Wildlife Foundation Projects and for Improvements at Reflections Lake	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		-150.0										
1108 Stat Desig (Other)		150.0										
* * * Final FY10 Fast Track Supp * * *												
Fund Changes for National Fish and Wildlife Foundation Projects and for Improvements at Reflections Lake	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1018 EVOS Trust (Other)		-150.0										
1108 Stat Desig (Other)		150.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Administration and Support  
Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1004 Gen Fund (UGF)		0.6										
1007 I/A Rcpts (Other)		0.7										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	1.9	1.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.6										
1004 Gen Fund (UGF)		0.6										
1007 I/A Rcpts (Other)		0.7										



**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Fish and Game**

**Appropriation: Habitat  
Allocation: Habitat**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		<b>* * * Governor's Supplemental req * * *</b>										
AMD: Federal Receipt Authority for Helmet Creek Diesel Spill 1002 Fed Rcpts (Fed) 100.0	Suppl	100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0
		<b>* * * Final FY10 Fast Track Supp * * *</b>										
AMD: Federal Receipt Authority for Helmet Creek Diesel Spill 1002 Fed Rcpts (Fed) 100.0	Suppl	100.0	45.0	45.0	3.0	7.0	0.0	0.0	0.0	0	0	0

# **2010 Legislature - Operating Budget** **Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Office of the Governor**

**Appropriation: Elections**  
**Allocation: Elections**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Offset Increased Operating Costs	Suppl	477.0	152.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		477.0										
* * * Final FY10 Fast Track Supp * * *												
Offset Increased Operating Costs	Suppl	477.0	152.0	0.0	325.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		477.0										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Alaska Pioneer Homes**  
**Allocation: Pioneer Homes**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		<b>* * * Governor's Supplemental req * * *</b>										
FY2010 LTC Lump Sum Payment	SalAdj	199.4	199.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		88.3										
1007 I/A Rcpts (Other)		21.2										
1037 GF/MH (UGF)		68.6										
1156 Rcpt Svcs (DGF)		21.3										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-21.2										
1156 Rcpt Svcs (DGF)		21.2										
		<b>* * * Final FY10 Fast Track Supp * * *</b>										
FY2010 LTC Lump Sum Payment	SalAdj	199.4	199.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		88.3										
1007 I/A Rcpts (Other)		21.2										
1037 GF/MH (UGF)		68.6										
1156 Rcpt Svcs (DGF)		21.3										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)		-21.2										
1156 Rcpt Svcs (DGF)		21.2										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Behavioral Health**

**Allocation: Behavioral Health Medicaid Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Medicaid Growth	Suppl	8,545.1	0.0	0.0	0.0	0.0	0.0	8,545.1	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,492.2										
1037 GF/MH (UGF)		4,166.8										
1212 Stimulus09 (Fed)		886.1										
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-937.9										
1212 Stimulus09 (Fed)		937.9										
* * * Final FY10 Fast Track Supp * * *												
Medicaid Growth	Suppl	8,545.1	0.0	0.0	0.0	0.0	0.0	8,545.1	0.0	0	0	0
1002 Fed Rcpts (Fed)		3,492.2										
1037 GF/MH (UGF)		4,166.8										
1212 Stimulus09 (Fed)		886.1										
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-937.9										
1212 Stimulus09 (Fed)		937.9										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Behavioral Health**  
**Allocation: Alaska Psychiatric Institute**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1007 I/A Rcpts (Other)		13.8										
1037 GF/MH (UGF)		7.2										
1108 Stat Desig (Other)		5.8										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	27.2	27.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.4										
1007 I/A Rcpts (Other)		13.8										
1037 GF/MH (UGF)		7.2										
1108 Stat Desig (Other)		5.8										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Children's Services**

**Allocation: Children's Medicaid Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-78.5										
1212 Stimulus09 (Fed)		78.5										
AMD: Revised Medicaid Projections	Suppl	-2,200.0	0.0	0.0	0.0	0.0	0.0	-2,200.0	0.0	0	0	0
1037 GF/MH (UGF)		-2,200.0										
* * * Final FY10 Fast Track Supp * * *												
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-78.5										
1212 Stimulus09 (Fed)		78.5										
AMD: Revised Medicaid Projections	Suppl	-2,200.0	0.0	0.0	0.0	0.0	0.0	-2,200.0	0.0	0	0	0
1037 GF/MH (UGF)		-2,200.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Children's Services**

**Allocation: Children's Services Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims	Suppl	165.0	165.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		165.0										
		* * * Final FY10 Fast Track Supp * * *										
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims	Suppl	165.0	165.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		165.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Children's Services  
Allocation: Front Line Social Workers**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims	Suppl	955.3	955.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		955.3										
		* * * Final FY10 Fast Track Supp * * *										
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims	Suppl	955.3	955.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		955.3										



**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Health Care Services**

**Allocation: Adult Preventative Dental Medicaid Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-37.6										
1212 Stimulus09 (Fed)		37.6										
* * * Final FY10 Fast Track Supp * * *												
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-37.6										
1212 Stimulus09 (Fed)		37.6										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Health Care Services  
Allocation: Medicaid Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Medicaid Growth	Suppl	70,616.3	0.0	0.0	0.0	0.0	0.0	70,616.3	0.0	0	0	0
1002 Fed Rcpts (Fed)		29,823.3										
1003 G/F Match (UGF)		33,296.6										
1212 Stimulus09 (Fed)		7,496.4										
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-3,493.7										
1212 Stimulus09 (Fed)		3,493.7										
		* * * Final FY10 Fast Track Supp * * *										
Medicaid savings due to retroactive FMAP increase related to Medicare Part D Clawback repayments to CMS	Dec	-7,500.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	0.0	0	0	0
1004 Gen Fund (UGF)		-7,500.0										
Medicaid Growth	Suppl	70,616.3	0.0	0.0	0.0	0.0	0.0	70,616.3	0.0	0	0	0
1002 Fed Rcpts (Fed)		29,823.3										
1003 G/F Match (UGF)		33,296.6										
1212 Stimulus09 (Fed)		7,496.4										
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-3,493.7										
1212 Stimulus09 (Fed)		3,493.7										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Health Care Services  
Allocation: Health Facilities Survey**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Funding to Replace Shortfall for Health Facility Survey 1004 Gen Fund (UGF) 396.1	Suppl	396.1	230.0	0.0	166.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
Funding to Replace Shortfall for Health Facility Survey 1004 Gen Fund (UGF) 396.1	Suppl	396.1	230.0	0.0	166.1	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Health Care Services**

**Allocation: Health Planning and Infrastructure**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Funding to Replace Shortfall for Health Planning and Infrastructure 1004 Gen Fund (UGF) 575.0	Suppl	* * * Governor's Supplemental req * * *	575.0	575.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Funding to Replace Shortfall for Health Planning and Infrastructure 1004 Gen Fund (UGF) 575.0	Suppl	* * * Final FY10 Fast Track Supp * * *	575.0	575.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice**  
**Allocation: McLaughlin Youth Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Funding for Increased Medical Costs for Youth	Suppl	136.0	0.0	0.0	0.0	0.0	0.0	136.0	0.0	0	0	0
1004 Gen Fund (UGF) 136.0												
Cover Shortage of Personal Service Costs for McLaughlin Youth Center	Suppl	130.6	130.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 130.6												
FY2010 LTC Lump Sum Payment	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 20.2												
* * * Final FY10 Fast Track Supp * * *												
Funding for Increased Medical Costs for Youth	Suppl	136.0	0.0	0.0	0.0	0.0	0.0	136.0	0.0	0	0	0
1004 Gen Fund (UGF) 136.0												
Cover Shortage of Personal Service Costs for McLaughlin Youth Center	Suppl	130.6	130.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 130.6												
FY2010 LTC Lump Sum Payment	SalAdj	20.2	20.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 20.2												

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice  
Allocation: Mat-Su Youth Facility**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req	* * *									
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Final FY10 Fast Track Supp	* * *									
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice**

**Allocation: Kenai Peninsula Youth Facility**

<u>Transaction Title</u>	<u>Trans</u>	<u>Total</u>	<u>Personal</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
	Type	Expenditure	Services				Outlay					
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice  
Allocation: Fairbanks Youth Facility**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	3.8	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	3.8	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice  
Allocation: Bethel Youth Facility**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice  
Allocation: Nome Youth Facility**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice  
Allocation: Johnson Youth Center**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice  
Allocation: Ketchikan Regional Youth Facility**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		<b>* * * Governor's Supplemental req * * *</b>										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		<b>* * * Final FY10 Fast Track Supp * * *</b>										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 1.7	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Juvenile Justice  
Allocation: Probation Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Cover Shortage of Personal Service Costs for Probation Services 1004 Gen Fund (UGF)	Suppl	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Payment of Unpaid Bills for Services Received in Prior Year 1004 Gen Fund (UGF)	Suppl	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
Cover Shortage of Personal Service Costs for Probation Services 1004 Gen Fund (UGF)	Suppl	300.0	300.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Payment of Unpaid Bills for Services Received in Prior Year 1004 Gen Fund (UGF)	Suppl	0.2	0.0	0.0	0.2	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Public Assistance  
Allocation: Energy Assistance Program**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor's Supplemental req * * *										
Additional Low Income Home Energy Asst Program (LIHEAP) Federal Authority	Suppl	2,300.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2,300.0										
		* * * Final FY10 Fast Track Supp * * *										
Additional Low Income Home Energy Asst Program (LIHEAP) Federal Authority	Suppl	2,300.0	0.0	0.0	0.0	0.0	0.0	2,300.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		2,300.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Public Health  
Allocation: Nursing**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment		SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.4												
1007 I/A Rcpts (Other)	0.2												
			* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment		SalAdj	0.6	0.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	0.4												
1007 I/A Rcpts (Other)	0.2												

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Public Health  
Allocation: Women, Children and Family Health**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims	Suppl	*** Governor's Supplemental req *** 347.8	115.0	10.0	222.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		347.8										
Replace Unrealizable Interagency Receipts for Medicaid School Based Claims	Suppl	*** Final FY10 Fast Track Supp *** 347.8	115.0	10.0	222.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		347.8										



**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Public Health  
Allocation: State Medical Examiner**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Funding For Unanticipated Expenses due to Increased Caseload with 3 Medical Examiners	Suppl	300.0	0.0	0.0	250.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										
		* * * Final FY10 Fast Track Supp * * *										
Funding For Unanticipated Expenses due to Increased Caseload with 3 Medical Examiners	Suppl	300.0	0.0	0.0	250.0	50.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		300.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Public Health  
Allocation: Public Health Laboratories**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req	* * *									
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	3.8	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Final FY10 Fast Track Supp	* * *									
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	3.8	SalAdj	3.8	3.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Senior and Disabilities Services**

**Allocation: General Relief/Temporary Assisted Living**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Funding to Meet the Increase in Clients for General Relief 1004 Gen Fund (UGF) 3,800.0	Suppl	*** Governor's Supplemental req *** 3,800.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0.0	0	0	0
Funding to Meet the Increase in Clients for General Relief 1004 Gen Fund (UGF) 3,800.0	Suppl	*** Final FY10 Fast Track Supp *** 3,800.0	0.0	0.0	0.0	0.0	0.0	3,800.0	0.0	0	0	0

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Senior and Disabilities Services**

**Allocation: Senior and Disabilities Medicaid Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Medicaid Growth	Suppl	9,209.2	0.0	0.0	0.0	0.0	0.0	9,209.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,043.2										
1003 G/F Match (UGF)		6,152.4										
1212 Stimulus09 (Fed)		2,013.6										
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2,551.1										
1212 Stimulus09 (Fed)		2,551.1										
* * * Final FY10 Fast Track Supp * * *												
Medicaid Growth	Suppl	9,209.2	0.0	0.0	0.0	0.0	0.0	9,209.2	0.0	0	0	0
1002 Fed Rcpts (Fed)		1,043.2										
1003 G/F Match (UGF)		6,152.4										
1212 Stimulus09 (Fed)		2,013.6										
AMD: Medicaid GF Savings Due to Alaska's Unemployment Rate which meets threshold for an increased ARRA FMAP Rate	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1003 G/F Match (UGF)		-2,551.1										
1212 Stimulus09 (Fed)		2,551.1										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Senior and Disabilities Services**

**Allocation: Senior and Disabilities Services Administration**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Funding for Increased Demands to Comply with CMS Corrective Action Plan (CAP)	Suppl	1,475.0	920.0	140.0	330.0	85.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		590.0										
1003 G/F Match (UGF)		590.0										
1004 Gen Fund (UGF)		295.0										
		* * * Final FY10 Fast Track Supp * * *										
Funding for Increased Demands to Comply with CMS Corrective Action Plan (CAP)	Suppl	1,475.0	920.0	140.0	330.0	85.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		590.0										
1003 G/F Match (UGF)		590.0										
1004 Gen Fund (UGF)		295.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Departmental Support Services  
Allocation: Administrative Support Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Replace Lost Federal from Medicaid School Based Admin Claims 1004 Gen Fund (UGF) 700.0	Suppl	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
Replace Lost Federal from Medicaid School Based Admin Claims 1004 Gen Fund (UGF) 350.0	Suppl	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
Replace Lost Federal from Medicaid School Based Admin Claims 1004 Gen Fund (UGF) 350.0	Suppl	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Health and Social Services**

**Appropriation: Departmental Support Services  
Allocation: Information Technology Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		<b>* * * Governor's Supplemental req * * *</b>										
Funding to Stabilize the Information Technology Budget from Unrealizable Federal Authority	Suppl	1,050.0	1,050.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,050.0										
		<b>* * * Final FY10 Fast Track Supp * * *</b>										
Funding to Stabilize the Information Technology Budget from Unrealizable Federal Authority	Suppl	525.0	525.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		525.0										
Funding to Stabilize the Information Technology Budget from Unrealizable Federal Authority	Suppl	525.0	525.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		525.0										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Workers' Compensation and Safety**  
**Allocation: Mechanical Inspection**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 9.5												
1172 Bldg Safe (DGF) 11.3												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -4.8												
1172 Bldg Safe (DGF) 4.8												
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	20.8	20.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) 9.5												
1172 Bldg Safe (DGF) 11.3												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other) -4.8												
1172 Bldg Safe (DGF) 4.8												



**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Workers' Compensation and Safety**  
**Allocation: Occupational Safety and Health**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	43.8	43.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20.3										
1007 I/A Rcpts (Other)		2.3										
1157 Wrkrs Safe (DGF)		21.2										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-20.3										
1157 Wrkrs Safe (DGF)		20.3										
Increase to cover costs of LTC increase to the Mechanical Inspection component	Inc	4.7	0.0	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)		4.7										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	43.8	43.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		20.3										
1007 I/A Rcpts (Other)		2.3										
1157 Wrkrs Safe (DGF)		21.2										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		-20.3										
1157 Wrkrs Safe (DGF)		20.3										
Increase to cover costs of LTC increase to the Mechanical Inspection component	Inc	4.7	0.0	0.0	4.7	0.0	0.0	0.0	0.0	0	0	0
1157 Wrkrs Safe (DGF)		4.7										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Workforce Development  
Allocation: Workforce Investment Board**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor's	Supplemental	req	* * *							
reappropriate sec. 1, ch. 27, SLA 2008, page 17, lines 4 - 5 for gas pipeline activities	Suppl	85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		85.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Alaska Vocational Technical Center**

**Allocation: Alaska Vocational Technical Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
FY2010 LTC Lump Sum Payment	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)      4.8												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      4.8												
1156 Rcpt Svcs (DGF)    -4.8												
Increase authorization to cover LTC contracts in AVTEC Facilities Maintenance componenet	Inc	8.9	0.0	0.0	8.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      8.9												
* * * Final FY10 Fast Track Supp * * *												
FY2010 LTC Lump Sum Payment	SalAdj	4.8	4.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1156 Rcpt Svcs (DGF)      4.8												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      4.8												
1156 Rcpt Svcs (DGF)    -4.8												
Increase authorization to cover LTC contracts in AVTEC Facilities Maintenance componenet	Inc	8.9	0.0	0.0	8.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      8.9												

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Labor and Workforce Development**

**Appropriation: Alaska Vocational Technical Center  
Allocation: AVTEC Facilities Maintenance**

<u>Transaction Title</u>		<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment		SalAdj	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	8.9												
1061 CIP Rcpts (Other)	6.8												
			* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment		SalAdj	15.7	15.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)	8.9												
1061 CIP Rcpts (Other)	6.8												

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division  
Allocation: Deputy Attorney General's Office**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Judgments and Settlements as of January 11, 2010	Suppl	28.9	0.0	0.0	28.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		28.9										
AMD: Judgments and Settlements as of February 12, 2010	Suppl	237.7	0.0	0.0	237.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		237.7										
AMD: Judgments and Settlements as of March 18, 2010	Suppl	1,158.0	0.0	0.0	1,158.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,158.0										
AMD: Judgments and Settlements, as of March 25, 2010	Suppl	35.1	0.0	0.0	35.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.1										
Legal Analysis and Litigation on Items Not Included in the FY2010 Budget	Suppl	964.2	0.0	0.0	964.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		964.2										
* * * Final FY10 Fast Track Supp * * *												
Judgments and Settlements as of January 11, 2010	Suppl	28.9	0.0	0.0	28.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		28.9										
AMD: Judgments and Settlements as of February 12, 2010	Suppl	237.7	0.0	0.0	237.7	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		237.7										
AMD: Judgments and Settlements as of March 18, 2010	Suppl	1,158.0	0.0	0.0	1,158.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,158.0										
AMD: Judgments and Settlements, as of March 25, 2010	Suppl	35.1	0.0	0.0	35.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.1										
Reappropriate from Law Oil & Gas to Deputy Attorney General's Office, Sec 1, Ch 12, SLA 09, P30, L22	Suppl	884.0	0.0	0.0	884.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		884.0										
* * * Final FY10 Slow Track Supp * * *												
Carlson v. State: award principal	MultiYr	12,444.0	0.0	0.0	12,444.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		12,444.0										
Carlson v. State: costs	MultiYr	7.1	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7.1										
Carlson v. State: attorney fees	MultiYr	7,482.6	0.0	0.0	7,482.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		7,482.6										
Carlson v. State: interest	MultiYr	62,356.8	0.0	0.0	62,356.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		62,356.8										

# **2010 Legislature - Operating Budget** **Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Law**

**Appropriation: Civil Division**  
**Allocation: Oil, Gas and Mining**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10 Fast Track Supp * * *										
Reappropriate from Law Oil & Gas to Deputy Attorney General's Office, Sec 1, Ch 12, SLA 09, P30, L22	Suppl	-884.0	0.0	0.0	-884.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-884.0										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs**  
**Allocation: Army Guard Facilities Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	36.8	36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		23.9										
1003 G/F Match (UGF)		0.7										
1004 Gen Fund (UGF)		11.6										
1007 I/A Rcpts (Other)		0.6										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	36.8	36.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		23.9										
1003 G/F Match (UGF)		0.7										
1004 Gen Fund (UGF)		11.6										
1007 I/A Rcpts (Other)		0.6										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs**  
**Allocation: Air Guard Facilities Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	44.1	44.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		33.1										
1003 G/F Match (UGF)		11.0										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	44.1	44.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		33.1										
1003 G/F Match (UGF)		11.0										



**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs  
Allocation: Alaska Military Youth Academy**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1007 I/A Rcpts (Other) 16.0	SalAdj	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1007 I/A Rcpts (Other) 16.0	SalAdj	16.0	16.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Military and Veterans Affairs**

**Appropriation: Military and Veteran's Affairs**

**Allocation: Alaska Statewide Emergency Communications**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY2010 LTC Lump Sum Payment 1007 I/A Rcpts (Other) 2.1	SalAdj	*** Governor's Supplemental req *** 2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 LTC Lump Sum Payment 1007 I/A Rcpts (Other) 2.1	SalAdj	*** Final FY10 Fast Track Supp *** 2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Resource Development**  
**Allocation: Oil & Gas Development**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Final	FY10	Fast Track	Supp	* * *						
FY10 interest Earnings on a \$6.6 million bond for the Redoubt Unit in Cook Inlet: for purposes of the bond (FY10-14)	MultiYr	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
1217 NGF Earn (Other)		175.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Resource Development  
Allocation: Gas Pipeline Implementation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor's Supplemental req		* * *								
Increased Gas Pipeline Implementation Expenses	Suppl	537.6	117.6	90.0	315.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 537.6												
		* * * Final FY10 Fast Track Supp		* * *								
Increased Gas Pipeline Implementation Expenses	Suppl	537.6	117.6	90.0	315.0	15.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 537.6												

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Resource Development  
Allocation: Large Project Permitting**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor's Supplemental req * * *										
OCS Lease Planning Mineral Management Service Agency Agreement 1004 Gen Fund (UGF) 85.0	Suppl	85.0	15.0	5.0	65.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
OCS Lease Planning Mineral Management Service Agency Agreement 1004 Gen Fund (UGF) 85.0	Suppl	85.0	15.0	5.0	65.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Resource Development  
Allocation: Claims, Permits & Leases**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10	Fast Track	Supp	* * *							
Kasilof Beach and Personal Use Fishery Contractual Services Funding for Dumpsters and Portapotties	MultiYr	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		40.0										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Resource Development**  
**Allocation: North Latitude Plant Material Center**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.7										
1004 Gen Fund (UGF)		8.5										
1005 GF/Prgm (DGF)		0.3										
1007 I/A Rcpts (Other)		1.1										
1061 CIP Rcpts (Other)		0.8										
1108 Stat Desig (Other)		0.4										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.7										
1004 Gen Fund (UGF)		8.5										
1005 GF/Prgm (DGF)		0.3										
1007 I/A Rcpts (Other)		1.1										
1061 CIP Rcpts (Other)		0.8										
1108 Stat Desig (Other)		0.4										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Resource Development**

**Allocation: Agriculture Revolving Loan Program Administration**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Final FY10 Fast Track Supp * * *										
From Mat Maid Assistance SLA07/CH30/Sec18(b)P148/L16 Lapse Date 6/30/2010 to ARLF	ReAprop	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-600.0										



**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression**

**Allocation: Fire Suppression Preparedness**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		35.9										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	36.7	36.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.8										
1004 Gen Fund (UGF)		35.9										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Fire Suppression  
Allocation: Fire Suppression Activity**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		<b>* * * Governor's Supplemental req * * *</b>										
Fire Suppression Activity 1004 Gen Fund (UGF)	Suppl	35,371.4	10,134.3	647.8	21,524.5	3,064.8	0.0	0.0	0.0	0	0	0
		<b>* * * Final FY10 Fast Track Supp * * *</b>										
Fire Suppression Activity 1004 Gen Fund (UGF)	Suppl	35,371.4	10,134.3	647.8	21,524.5	3,064.8	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Natural Resources**

**Appropriation: Parks and Recreation Management**  
**Allocation: Parks Management**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.7										
1007 I/A Rcpts (Other)		1.0										
1061 CIP Rcpts (Other)		3.7										
1200 VehRntITax (DGF)		2.4										
Fund source change to compensate for over budgeting of Vehicle Rental Tax statewide	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
1200 VehRntITax (DGF)		-2.4										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	12.8	12.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.7										
1007 I/A Rcpts (Other)		1.0										
1061 CIP Rcpts (Other)		3.7										
1200 VehRntITax (DGF)		2.4										
Fund source change to compensate for over budgeting of Vehicle Rental Tax statewide	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.4										
1200 VehRntITax (DGF)		-2.4										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Special Projects**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Internet Crimes against Children - Economic Stimulus 1212 Stimulus09 (Fed) 97.0	Suppl	97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
Continue cold case investigations and illegal drug and alcohol enforcement 1004 Gen Fund (UGF) 369.5	Suppl	369.5	369.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce funding for cold case investigations and illegal drug and alcohol enforcement 1004 Gen Fund (UGF) -369.5	Suppl	-369.5	-369.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
* * * Final FY10 Fast Track Supp * * *												
Continue cold case investigations and illegal drug and alcohol enforcement 1004 Gen Fund (UGF) 369.5	Suppl	369.5	369.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
AMD: Reduce funding for cold case investigations and illegal drug and alcohol enforcement 1004 Gen Fund (UGF) -369.5	Suppl	-369.5	-369.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Internet Crimes against Children - Economic Stimulus. Lapse 6/30/11 1212 Stimulus09 (Fed) 97.0	MultiYr	97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers  
Allocation: Prisoner Transportation**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor's Supplemental req * * *										
Increased Prisoner Transportation Costs	Suppl	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0												
		* * * Final FY10 Fast Track Supp * * *										
Increased Prisoner Transportation Costs	Suppl	300.0	0.0	300.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 300.0												

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Alaska State Trooper Detachments**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	4.1	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
			* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)	4.1	SalAdj	4.1	4.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Alaska State Troopers**

**Allocation: Alaska Wildlife Troopers Aircraft Section**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 11.5	SalAdj	*** Governor's Supplemental req *** 11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF) 11.5	SalAdj	*** Final FY10 Fast Track Supp *** 11.5	11.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**  
**Allocation: Training Academy**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1007 I/A Rcpts (Other)		0.5										
Correct Unrealizable Fund Sources in the FY2010 Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
1007 I/A Rcpts (Other)		-0.5										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	1.7	1.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.2										
1007 I/A Rcpts (Other)		0.5										
Correct Unrealizable Fund Sources in the FY2010 Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.5										
1007 I/A Rcpts (Other)		-0.5										



**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support**  
**Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Correct Unrealizable Fund Sources in the FY2011 LTC Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
1007 I/A Rcpts (Other)		-1.6										
FY2010 LTC Lump Sum Payment	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
1007 I/A Rcpts (Other)		1.6										
		* * * Final FY10 Fast Track Supp * * *										
Correct Unrealizable Fund Sources in the FY2011 LTC Increases	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
1007 I/A Rcpts (Other)		-1.6										
FY2010 LTC Lump Sum Payment	SalAdj	3.2	3.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.6										
1007 I/A Rcpts (Other)		1.6										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Public Safety**

**Appropriation: Statewide Support  
Allocation: Laboratory Services**

Transaction Title		Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
			* * * Governor's Supplemental req	* * *									
FY2010 LTC Lump Sum Payment		SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.1												
			* * * Final FY10 Fast Track Supp	* * *									
FY2010 LTC Lump Sum Payment		SalAdj	2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.1												

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Taxation and Treasury  
Allocation: Treasury Division**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Investment Officer Position to Replace External Investment Manager	Suppl	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 50.0												
Constitutional Budget Reserve Fund Investment Management	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) -1,673.0												
1004 Gen Fund (UGF) 1,673.0												
* * * Final FY10 Fast Track Supp * * *												
Investment Officer Position to Replace External Investment Manager	Suppl	50.0	50.0	0.0	0.0	0.0	0.0	0.0	0.0	1	0	0
1007 I/A Rcpts (Other) 50.0												
Constitutional Budget Reserve Fund Investment Management	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1001 CBR Fund (UGF) -1,673.0												
1004 Gen Fund (UGF) 1,673.0												

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Taxation and Treasury**

**Allocation: Alaska Retirement Management Board**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Funding for New Investment Officer Position	Suppl	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		8.8										
1029 PERS Trust (Other)		28.3										
1034 Teach Ret (Other)		12.5										
1042 Jud Retire (Other)		0.3										
1045 Nat Guard (Other)		0.1										
		* * * Final FY10 Fast Track Supp * * *										
Funding for New Investment Officer Position	Suppl	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
1017 Group Ben (Other)		8.8										
1029 PERS Trust (Other)		28.3										
1034 Teach Ret (Other)		12.5										
1042 Jud Retire (Other)		0.3										
1045 Nat Guard (Other)		0.1										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Taxation and Treasury**

**Allocation: Alaska Retirement Management Board Custody and Management Fees**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Replace External Investment Manager with New Investment Officer Position	Suppl	-850.0	0.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust (Other)		-584.6										
1034 Teach Ret (Other)		-256.3										
1042 Jud Retire (Other)		-7.1										
1045 Nat Guard (Other)		-2.0										
		* * * Final FY10 Fast Track Supp * * *										
Replace External Investment Manager with New Investment Officer Position	Suppl	-850.0	0.0	0.0	-850.0	0.0	0.0	0.0	0.0	0	0	0
1029 PERS Trust (Other)		-584.6										
1034 Teach Ret (Other)		-256.3										
1042 Jud Retire (Other)		-7.1										
1045 Nat Guard (Other)		-2.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Taxation and Treasury**

**Allocation: Permanent Fund Dividend Division**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Additional Postage and Printing Costs for PFD Mailings 1050 PFD Fund (DGF) 94.1	Suppl	94.1	0.0	0.0	94.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
Additional Postage and Printing Costs for PFD Mailings 1050 PFD Fund (DGF) 94.1	Suppl	94.1	0.0	0.0	94.1	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Child Support Services  
Allocation: Child Support Services Division**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Replace State Funding with Federal Incentive Receipts	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1016 CSSD Fed (Fed)		217.7										
1156 Rcpt Svcs (DGF)		-217.7										
		* * * Final FY10 Fast Track Supp * * *										
Replace State Funding with Federal Incentive Receipts	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1016 CSSD Fed (Fed)		217.7										
1156 Rcpt Svcs (DGF)		-217.7										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Revenue**

**Appropriation: Administration and Support**  
**Allocation: Administrative Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Server Security, Disaster Recovery Planning and IT Support 1004 Gen Fund (UGF)	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
Emergency Computer Server Support 1004 Gen Fund (UGF)	Suppl	60.1	0.0	0.0	60.1	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
Emergency Computer Server Support 1004 Gen Fund (UGF)	Suppl	60.1	0.0	0.0	60.1	0.0	0.0	0.0	0.0	0	0	0



**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Administration and Support  
Allocation: Statewide Procurement**

<u>Transaction Title</u>		<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
			* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment		SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.1												
1076 Marine Hwy (DGF)	2.9												
			* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment		SalAdj	5.0	5.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)	2.1												
1076 Marine Hwy (DGF)	2.9												

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Administration and Support**  
**Allocation: Central Region Support Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Legal Costs Related to Nikishka Beach Road Case	Suppl	60.5	0.0	0.0	60.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		60.5										
AMD: Environmental Protection Agency Enforcement Actions	Suppl	240.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		240.0										
FY2010 LTC Lump Sum Payment	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										
1027 IntAirport (Other)		0.4										
1061 CIP Rcpts (Other)		0.7										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
1061 CIP Rcpts (Other)		-0.7										
* * * Final FY10 Fast Track Supp * * *												
AMD: Environmental Protection Agency Enforcement Actions	Suppl	240.0	0.0	0.0	240.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		240.0										
FY2010 LTC Lump Sum Payment	SalAdj	2.8	2.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1.7										
1027 IntAirport (Other)		0.4										
1061 CIP Rcpts (Other)		0.7										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		0.7										
1061 CIP Rcpts (Other)		-0.7										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Administration and Support**  
**Allocation: Northern Region Support Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
1027 IntAirport (Other)		1.2										
1061 CIP Rcpts (Other)		2.8										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.8										
1061 CIP Rcpts (Other)		-2.8										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	9.0	9.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		5.0										
1027 IntAirport (Other)		1.2										
1061 CIP Rcpts (Other)		2.8										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		2.8										
1061 CIP Rcpts (Other)		-2.8										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Administration and Support**  
**Allocation: Program Development**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor's Supplemental req * * *										
Road Weather Information System (RWIS) Maintenance Costs 1004 Gen Fund (UGF) 175.0	Suppl	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
Road Weather Information System (RWIS) Maintenance Costs 1004 Gen Fund (UGF) 100.0	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Administration and Support**  
**Allocation: Central Region Planning**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 1.6												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.6												
1061 CIP Rcpts (Other) -1.6												
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	1.6	1.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 1.6												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1.6												
1061 CIP Rcpts (Other) -1.6												

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Administration and Support**  
**Allocation: Northern Region Planning**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)      0.7												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      0.7												
1061 CIP Rcpts (Other)    -0.7												
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	0.7	0.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)      0.7												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      0.7												
1061 CIP Rcpts (Other)    -0.7												

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Design, Engineering and Construction  
Allocation: Statewide Design and Engineering Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * Governor's Supplemental req * * *</b>												
AMD: Clean Water Act	Suppl	553.0	330.9	8.5	196.0	17.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		553.0										
FY2010 LTC Lump Sum Payment	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		9.5										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.5										
1061 CIP Rcpts (Other)		-9.5										
<b>* * * Final FY10 Fast Track Supp * * *</b>												
Clean Water Act	Suppl	296.5	184.4	8.5	86.0	17.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		296.5										
Clean Water Act	Suppl	256.5	146.5	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		256.5										
FY2010 LTC Lump Sum Payment	SalAdj	9.5	9.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)		9.5										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		9.5										
1061 CIP Rcpts (Other)		-9.5										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Design, Engineering and Construction**  
**Allocation: Central Design and Engineering Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)      17.8												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      17.8												
1061 CIP Rcpts (Other)    -17.8												
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	17.8	17.8	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)      17.8												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      17.8												
1061 CIP Rcpts (Other)    -17.8												



**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Design, Engineering and Construction**  
**Allocation: Northern Design and Engineering Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)      0.7												
1061 CIP Rcpts (Other)    18.7												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)        18.7												
1061 CIP Rcpts (Other)   -18.7												
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	19.4	19.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1007 I/A Rcpts (Other)      0.7												
1061 CIP Rcpts (Other)    18.7												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)        18.7												
1061 CIP Rcpts (Other)   -18.7												

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Design, Engineering and Construction**  
**Allocation: Southeast Design and Engineering Services**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)           9.9												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           9.9												
1061 CIP Rcpts (Other)       -9.9												
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	9.9	9.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)           9.9												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)           9.9												
1061 CIP Rcpts (Other)       -9.9												

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Design, Engineering and Construction**  
**Allocation: Central Region Construction and CIP Support**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 38.4												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 38.4												
1061 CIP Rcpts (Other) -38.4												
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	38.4	38.4	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 38.4												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 38.4												
1061 CIP Rcpts (Other) -38.4												

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Design, Engineering and Construction**

**Allocation: Northern Region Construction and CIP Support**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	52.7	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 52.7												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 52.7												
1061 CIP Rcpts (Other) -52.7												
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	52.7	52.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other) 52.7												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 52.7												
1061 CIP Rcpts (Other) -52.7												

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Design, Engineering and Construction**  
**Allocation: Southeast Region Construction**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	30.3	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)      30.3												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      30.3												
1061 CIP Rcpts (Other)    -30.3												
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	30.3	30.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1061 CIP Rcpts (Other)      30.3												
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)      30.3												
1061 CIP Rcpts (Other)    -30.3												

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: State Equipment Fleet**

**Allocation: State Equipment Fleet**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Increased Operational Costs for Parts, Commodities, Services, and Fuel Purchases	Suppl	2,706.7	0.0	119.7	222.3	2,364.7	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 2,706.7												
FY2010 LTC Lump Sum Payment	SalAdj	267.7	267.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 267.7												
* * * Final FY10 Fast Track Supp * * *												
Increased Operational Costs for Parts, Commodities, Services, and Fuel Purchases	Suppl	2,706.7	0.0	119.7	222.3	2,364.7	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 2,706.7												
FY2010 LTC Lump Sum Payment	SalAdj	267.7	267.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1026 HwyCapital (Other) 267.7												

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Highways, Aviation and Facilities**

**Allocation: Central Region Facilities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment	SalAdj	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		38.5										
1007 I/A Rcpts (Other)		4.3										
1061 CIP Rcpts (Other)		4.7										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.7										
1061 CIP Rcpts (Other)		-4.7										
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment	SalAdj	47.5	47.5	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		38.5										
1007 I/A Rcpts (Other)		4.3										
1061 CIP Rcpts (Other)		4.7										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		4.7										
1061 CIP Rcpts (Other)		-4.7										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Highways, Aviation and Facilities**  
**Allocation: Northern Region Facilities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
<b>* * * Governor's Supplemental req * * *</b>												
Galena Maintenance Facility Operating and Maintenance Costs	Suppl	99.9	5.0	1.0	93.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		99.9										
FY2010 LTC Lump Sum Payment	SalAdj	82.3	82.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		63.4										
1007 I/A Rcpts (Other)		10.1										
1061 CIP Rcpts (Other)		8.4										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.4										
1061 CIP Rcpts (Other)		-8.4										
<b>* * * Final FY10 Fast Track Supp * * *</b>												
Galena Maintenance Facility Operating and Maintenance Costs	Suppl	99.9	5.0	1.0	93.9	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		99.9										
FY2010 LTC Lump Sum Payment	SalAdj	82.3	82.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		0.4										
1004 Gen Fund (UGF)		63.4										
1007 I/A Rcpts (Other)		10.1										
1061 CIP Rcpts (Other)		8.4										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		8.4										
1061 CIP Rcpts (Other)		-8.4										



**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Highways, Aviation and Facilities**  
**Allocation: Southeast Region Facilities**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)      2.1	SalAdj	*** Governor's Supplemental req *** 2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 LTC Lump Sum Payment 1004 Gen Fund (UGF)      2.1	SalAdj	*** Final FY10 Fast Track Supp *** 2.1	2.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Highways, Aviation and Facilities**  
**Allocation: Central Region Highways and Aviation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	Suppl	606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		606.0										
AMD: Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	Suppl	432.0	0.0	0.0	432.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		432.0										
FY2010 LTC Lump Sum Payment	SalAdj	353.7	353.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.1										
1004 Gen Fund (UGF)		289.2										
1007 I/A Rcpts (Other)		2.0										
1027 IntAirport (Other)		6.7										
1061 CIP Rcpts (Other)		44.0										
1108 Stat Desig (Other)		2.4										
1156 Rcpt Svcs (DGF)		2.3										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		44.0										
1061 CIP Rcpts (Other)		-44.0										
* * * Final FY10 Fast Track Supp * * *												
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	Suppl	519.0	0.0	0.0	519.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		519.0										
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	Suppl	519.1	0.0	0.0	519.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		519.1										
FY2010 LTC Lump Sum Payment	SalAdj	353.7	353.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		7.1										
1004 Gen Fund (UGF)		289.2										
1007 I/A Rcpts (Other)		2.0										
1027 IntAirport (Other)		6.7										
1061 CIP Rcpts (Other)		44.0										
1108 Stat Desig (Other)		2.4										
1156 Rcpt Svcs (DGF)		2.3										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		44.0										
1061 CIP Rcpts (Other)		-44.0										

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Highways, Aviation and Facilities**  
**Allocation: Northern Region Highways and Aviation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Legal Costs for Material Site Lawsuits	Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		88.4										
1061 CIP Rcpts (Other)		-88.4										
FY2010 LTC Lump Sum Payment	SalAdj	486.2	486.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1004 Gen Fund (UGF)		383.1										
1007 I/A Rcpts (Other)		1.2										
1061 CIP Rcpts (Other)		88.4										
1108 Stat Desig (Other)		3.4										
1156 Rcpt Svcs (DGF)		8.8										
* * * Final FY10 Fast Track Supp * * *												
Legal Costs for Material Site Lawsuits	Suppl	150.0	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		150.0										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		88.4										
1061 CIP Rcpts (Other)		-88.4										
FY2010 LTC Lump Sum Payment	SalAdj	486.2	486.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)		1.3										
1004 Gen Fund (UGF)		383.1										
1007 I/A Rcpts (Other)		1.2										
1061 CIP Rcpts (Other)		88.4										
1108 Stat Desig (Other)		3.4										
1156 Rcpt Svcs (DGF)		8.8										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Highways, Aviation and Facilities**

**Allocation: Southeast Region Highways and Aviation**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Transportation Security Agency Requirements - Door Lock System and Fingerprint Machine	Suppl	44.9	0.0	0.0	30.0	14.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		44.9										
FY2010 LTC Lump Sum Payment	SalAdj	121.9	121.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		93.9										
1007 I/A Rcpts (Other)		1.4										
1027 IntAirport (Other)		8.6										
1061 CIP Rcpts (Other)		13.5										
1108 Stat Desig (Other)		0.5										
1156 Rcpt Svcs (DGF)		4.0										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.5										
1061 CIP Rcpts (Other)		-13.5										
* * * Final FY10 Fast Track Supp * * *												
Transportation Security Agency Requirements - Door Lock System and Fingerprint Machine	Suppl	44.9	0.0	0.0	30.0	14.9	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		44.9										
FY2010 LTC Lump Sum Payment	SalAdj	121.9	121.9	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		93.9										
1007 I/A Rcpts (Other)		1.4										
1027 IntAirport (Other)		8.6										
1061 CIP Rcpts (Other)		13.5										
1108 Stat Desig (Other)		0.5										
1156 Rcpt Svcs (DGF)		4.0										
Correct Unrealizable Fund Sources in the FY2010 LTC Lump Sum Payment	FndChg	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		13.5										
1061 CIP Rcpts (Other)		-13.5										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Highways, Aviation and Facilities  
Allocation: Whittier Access and Tunnel**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Bid Protest Costs for Whittier Tunnel Operations Contract 1004 Gen Fund (UGF)	Suppl	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Increased Operating Costs and Reduced Toll Revenue at the Whittier Tunnel 1004 Gen Fund (UGF)	Suppl	385.0	0.0	0.0	385.0	0.0	0.0	0.0	0.0	0	0	0
* * * Final FY10 Fast Track Supp * * *												
Bid Protest Costs for Whittier Tunnel Operations Contract 1004 Gen Fund (UGF)	Suppl	50.0	0.0	0.0	50.0	0.0	0.0	0.0	0.0	0	0	0
Increased Operating Costs and Reduced Toll Revenue at the Whittier Tunnel 1004 Gen Fund (UGF)	Suppl	385.0	0.0	0.0	385.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: International Airports  
Allocation: Anchorage Airport Facilities**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
FY2010 LTC Lump Sum Payment 1027 IntAirport (Other) 202.2	SalAdj	* * * Governor's Supplemental req 202.2	202.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 LTC Lump Sum Payment 1027 IntAirport (Other) 202.2	SalAdj	* * * Final FY10 Fast Track Supp 202.2	202.2	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: International Airports**

**Allocation: Anchorage Airport Field and Equipment Maintenance**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
FY2010 LTC Lump Sum Payment												
1027 IntAirport (Other) 171.1	SalAdj	*** Governor's Supplemental req *** 171.1	171.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
FY2010 LTC Lump Sum Payment												
1027 IntAirport (Other) 171.1	SalAdj	*** Final FY10 Fast Track Supp *** 171.1	171.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: International Airports  
Allocation: Fairbanks Airport Facilities**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1027 IntAirport (Other)      34.1	SalAdj	34.1	34.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1027 IntAirport (Other)      34.1	SalAdj	34.1	34.1	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0



**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: International Airports**

**Allocation: Fairbanks Airport Field and Equipment Maintenance**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1027 IntAirport (Other) 48.3	SalAdj	48.3	48.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1027 IntAirport (Other) 48.3	SalAdj	48.3	48.3	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Marine Highway System  
Allocation: Marine Vessel Operations**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10	Fast Track	Supp	* * *							
Excess fuel trigger allocation reappropriated for additional service to the Aleutian Chain in FY10 1004 Gen Fund (UGF)	Suppl	-650.0	0.0	0.0	0.0	-650.0	0.0	0.0	0.0	0	0	0
Excess fuel trigger allocation reappropriated for additional service to the Aleutian Chain in FY10 1004 Gen Fund (UGF)	Suppl	650.0	0.0	0.0	0.0	650.0	0.0	0.0	0.0	0	0	0
Excess fuel trigger allocation reappropriated for additional service to the Aleutian Chain in FY11 1004 Gen Fund (UGF)	Suppl	-3,600.0	0.0	0.0	0.0	-3,600.0	0.0	0.0	0.0	0	0	0
Excess fuel trigger allocation reappropriated for additional service to the Aleutian Chain in FY11 1004 Gen Fund (UGF)	Suppl	3,600.0	0.0	0.0	0.0	3,600.0	0.0	0.0	0.0	0	0	0
Projected excess fuel trigger allocation appropriated to Alaska Marine Highway System Fund 1004 Gen Fund (UGF)	Suppl	-1,250.0	0.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Department of Transportation & Public Facilities**

**Appropriation: Marine Highway System  
Allocation: Marine Engineering**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Governor's Supplemental req * * *										
FY2010 LTC Lump Sum Payment 1076 Marine Hwy (DGF)      10.7	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
FY2010 LTC Lump Sum Payment 1076 Marine Hwy (DGF)      10.7	SalAdj	10.7	10.7	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Alaska Court System**

**Appropriation: Alaska Court System  
Allocation: Administration and Support**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Settlement, prepaid phone card costs	Suppl	35.5	0.0	0.0	35.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.5										
		* * * Final FY10 Fast Track Supp * * *										
Settlement, prepaid phone card costs	Suppl	35.5	0.0	0.0	35.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		35.5										

# **2010 Legislature - Operating Budget** **Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Budget and Audit Committee**  
**Allocation: Committee Expenses**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10 Slow Track Supp * * *										
Reduce FY10 operating budget: reappropriate to statutory budget reserve fund 1004 Gen Fund (UGF)	ReAprop	-6,230.0	0.0	0.0	-6,230.0	0.0	0.0	0.0	0.0	0	0	0
Reduce FY10 LB&A operating budget: and appropriate to Legislative Council for FY11 for large mine development study 1004 Gen Fund (UGF)	ReAprop	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
Reduce FY10 LB&A operating budget: and appropriate to LB&A for FY11 to study electrical power procurement practices 1004 Gen Fund (UGF)	ReAprop	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0

# **2010 Legislature - Operating Budget** **Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Council**  
**Allocation: Council and Subcommittees**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10 Slow Track Supp * * *										
Reduce FY10 operating budget: reappropriate to Leg Council for repair & renovation of legislative facilities	ReAprop	-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,750.0										
Transfer FY10 Leg Council funding for climate change and ESA to DCCED Commissioners Office	ReAprop	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-1,500.0										

# **2010 Legislature - Operating Budget** **Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Alaska Legislature**

**Appropriation: Legislative Operating Budget**  
**Allocation: Legislative Operating Budget**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10	Slow Track	Supp	* * *							
Reduce FY10 operating budget: reappropriate to Leg Council for repair & renovation of legislative facilities	ReAprop	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		-450.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Debt Service**

**Appropriation: Debt Service**

**Allocation: International Airport Revenue Bonds**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Alaska International Airport System Debt Defeasance	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-10,000.0										
1112 IntAptCons (Other)		10,000.0										
* * * Final FY10 Fast Track Supp * * *												
Alaska International Airport System Debt Defeasance	Suppl	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1027 IntAirport (Other)		-10,000.0										
1112 IntAptCons (Other)		10,000.0										



**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Capitalization**

**Appropriation: Fund Capitalization  
Allocation: Disaster Relief Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
* * * Governor's Supplemental req * * *												
Disaster Relief Fund additional funding 1004 Gen Fund (UGF) 5,000.0	Suppl	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0
* * * Final FY10 Fast Track Supp * * *												
Disaster Relief Fund additional funding 1004 Gen Fund (UGF) 5,000.0	Suppl	5,000.0	0.0	0.0	0.0	0.0	0.0	0.0	5,000.0	0	0	0

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated Savings**  
**Allocation: AMHS Vessel Replacement Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10	Slow Track	Supp	* * *							
Withdraw (DOT&PF) to pay a portion of the costs of an Alaska class vessel	Special	-60,000.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0.0	0	0	0
1082 Vessel Rep (DGF)		-60,000.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated Savings**

**Allocation: Public Education Fund (Savings )**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Fully Capitalize PEF with FY10 Funds for FY11 Foundation and Pupil Transportation Expenditures 1004 Gen Fund (UGF) 1,116,986.6	Suppl	1,116,986.6	0.0	0.0	0.0	0.0	0.0	1,116,986.6	0.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
Fully Capitalize PEF with FY10 Funds for FY11 Foundation and Pupil Transportation Expenditures 1004 Gen Fund (UGF) 1,116,986.6	Suppl	1,116,986.6	0.0	0.0	0.0	0.0	0.0	1,116,986.6	0.0	0	0	0

**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Designated Savings**

**Allocation: DNR Cook Inlet Energy Reclamation Bond**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Sup AMD: Depositing Interest Earnings into the DNR Abandonment Liability Fund	Suppl	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
1005 GF/Prgm (DGF)		175.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings**

**Allocation: Constitutional Budget Reserve Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
Full Repayment of the Constitutional Budget Reserve 1004 Gen Fund (UGF) 401,617.0	Suppl	401,617.0	0.0	0.0	0.0	0.0	0.0	0.0	401,617.0	0	0	0
		* * * Final FY10 Fast Track Supp * * *										
Full Repayment of the Constitutional Budget Reserve 1004 Gen Fund (UGF) 401,617.0	Suppl	401,617.0	0.0	0.0	0.0	0.0	0.0	0.0	401,617.0	0	0	0

# **2010 Legislature - Operating Budget** **Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Undesignated Savings**  
**Allocation: Statutory Budget Reserve Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10	Slow Track	Supp	* * *							
Reduce FY10 operating budget of Legislative Budget and Audit : reappropriate to statutory budget reserve fund	ReAprop	6,230.0	0.0	0.0	6,230.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		6,230.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)  
Allocation: AMHS Stabilization Fund**

<u>Transaction Title</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
		* * * Final FY10 Fast Track Supp * * *										
Projected excess fuel trigger allocation deposited in AMHS Stabilization Fund	Suppl	1,250.0	0.0	0.0	0.0	1,250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)		1,250.0										

**2010 Legislature - Operating Budget  
Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)**

**Allocation: Small Business Economic Development Revolving Loan Fund**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Governor's Supplemental req * * *										
FY2010 supplemental funding to match federal EDA funds transferred from the Kenai Peninsula Economic Development Dist	Suppl	79.0	0.0	0.0	0.0	0.0	0.0	0.0	79.0	0	0	0
1102 AIDEA Rcpt (Other) 79.0												
		* * * Final FY10 Fast Track Supp * * *										
FY2010 supplemental funding to match federal EDA funds transferred from the Kenai Peninsula Economic Development Dist	Suppl	79.0	0.0	0.0	0.0	0.0	0.0	0.0	79.0	0	0	0
1102 AIDEA Rcpt (Other) 79.0												



**2010 Legislature - Operating Budget**  
**Transaction Change Detail - FY10 Conf Comm Structure**

**Numbers and Language**

**Agency: Fund Transfers**

**Appropriation: Transfers (non-add)**  
**Allocation: Agricultural RLF**

Transaction Title	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
		* * * Final FY10 Fast Track Supp * * *										
Repeal and reappropriation DNR Supplemental (Sec. 18(b), Ch. 30, SLA07) to Agricultural Revolving Loan Program 1004 Gen Fund (UGF) 600.0	ReAprop	600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0

## Column Definitions

**GovSupT (Governor's Supplemental req)** - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

**FnlFTSup (Final FY10 Fast Track Supp)** - Contains FY2010 Fast Track Supplemental Appropriations included in HB 326.

**FnlSTSup (Final FY10 Slow Track Supp)** - Supplemental appropriations included in the Capital Budget (SB 230).