

**2010 Legislature - Operating Budget
Transaction Compare - FY10 Conf Comm Structure
Between GovSupT and 10SupOp**

Numbers and Language Differences

Agency: Department of Administration

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Legal and Advocacy Services													
Office of Public Advocacy													
Reverse Fast-track transaction	10SupOp	Suppl	315.0	0.0	0.0	315.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)													
* Allocation Difference *			315.0	0.0	0.0	315.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			315.0	0.0	0.0	315.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			315.0	0.0	0.0	315.0	0.0	0.0	0.0	0.0	0	0	0

2010 Legislature - Operating Budget
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Numbers and Language Differences

Agency: Department of Commerce, Community and Economic Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Executive Administration													
Commissioner's Office													
Transfer FY10 Leg Council funding for climate change and ESA to DCCED Commissioners Office (FY10 and FY11)	10SupOp	ReAprop	1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,500.0										
* Allocation Difference *			1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0
Community Assistance & Economic Development													
Community and Regional Affairs													
Grant to the World Trade Center to fund events occurring in FY10 and FY11	10SupOp	MultiYr	250.0	0.0	0.0	0.0	0.0	0.0	250.0	0.0	0	0	0
1004 Gen Fund (UGF)			250.0										
Grant to the World Trade Center to fund events occurring in FY10 and FY11	10SupOp	MultiYr	-250.0	0.0	0.0	0.0	0.0	0.0	-250.0	0.0	0	0	0
1004 Gen Fund (UGF)			-250.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			1,500.0	0.0	0.0	1,500.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Corrections

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Population Management													
Institution Director's Office													
FY2011 Wage, Health Insurance, and Geographical Differential Increases for the ACOA Bargaining Unit	10SupOp	MultiYr	7,127.6	7,127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1002 Fed Rcpts (Fed)				81.4									
1004 Gen Fund (UGF)				7,046.2									
* Allocation Difference *			7,127.6	7,127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			7,127.6	7,127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			7,127.6	7,127.6	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Education and Early Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
K-12 Support													
Special Schools													
Pupil Transportation Services for Alaska School for the Deaf Program	GovSupT	Suppl	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
1004 Gen Fund (UGF)			180.0										
Pupil Transportation Services for Alaska School for the Deaf Program	10SupOp	Suppl	180.0	0.0	0.0	0.0	0.0	0.0	180.0	0.0	0	0	0
1004 Gen Fund (UGF)			180.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Environmental Conservation

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Environmental Health													
Laboratory Services													
Lab Maintenance and Service Contract Shortfalls	GovSupT	Suppl	260.0	0.0	0.0	260.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			260.0										
Lab Maintenance and Service Contract Shortfalls	10SupOp	Suppl	130.0	0.0	0.0	130.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			130.0										
* Allocation Difference *			-130.0	0.0	0.0	-130.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-130.0	0.0	0.0	-130.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-130.0	0.0	0.0	-130.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Fish and Game

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Commercial Fisheries													
Central Region Fisheries Management													
Fund Kaslof River Smolt Outmigration counts & the Big Lake Smolt outmigration count projects	10SupOp	Suppl	75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
1004 Gen Fund (UGF)			75.0										
* Allocation Difference *			75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
** Appropriation Difference **			75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0
*** Agency Difference ***			75.0	0.0	0.0	0.0	0.0	0.0	0.0	75.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Health and Social Services

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Health Care Services													
Medicaid Services													
Medicaid savings due to retroactive FMAP increase related to Medicare Part D Clawback repayments to CMS	10SupOp	Dec	-7,500.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	0.0	0	0	0
1004 Gen Fund (UGF)			-7,500.0										
* Allocation Difference *			-7,500.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	0.0	0	0	0
** Appropriation Difference **			-7,500.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	0.0	0	0	0
Departmental Support Services													
Administrative Support Services													
Replace Lost Federal from Medicaid School Based Admin Claims	GovSupT	Suppl	700.0	0.0	0.0	700.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			700.0										
Replace Lost Federal from Medicaid School Based Admin Claims	10SupOp	Suppl	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
Replace Lost Federal from Medicaid School Based Admin Claims	10SupOp	Suppl	350.0	0.0	0.0	350.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			350.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Information Technology Services													
Funding to Stabilize the Information Technology Budget from Unrealizable Federal Authority	GovSupT	Suppl	1,050.0	1,050.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			1,050.0										
Funding to Stabilize the Information Technology Budget from Unrealizable Federal Authority	10SupOp	Suppl	525.0	525.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			525.0										
Funding to Stabilize the Information Technology Budget from Unrealizable Federal Authority	10SupOp	Suppl	525.0	525.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			525.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-7,500.0	0.0	0.0	0.0	0.0	0.0	-7,500.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Labor and Workforce Development

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Workforce Development													
Workforce Investment Board													
reappropriate sec. 1, ch. 27, SLA 2008, page	GovSupT	Suppl	85.0	0.0	0.0	85.0	0.0	0.0	0.0	0.0	0	0	0
17, lines 4 - 5 for gas pipeline activities													
1004 Gen Fund (UGF)			85.0										
* Allocation Difference *			-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-85.0	0.0	0.0	-85.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Law

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Civil Division													
Deputy Attorney General's Office													
Legal Analysis and Litigation on Items Not Included in the FY2010 Budget	GovSupT	Suppl	964.2	0.0	0.0	964.2	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 964.2													
Reappropriate from Law Oil & Gas to Deputy Attorney General's Office, Sec 1, Ch 12, SLA 09, P30, L22	10SupOp	Suppl	884.0	0.0	0.0	884.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 884.0													
Carlson v. State: award principal	10SupOp	MultiYr	12,444.0	0.0	0.0	12,444.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 12,444.0													
Carlson v. State: costs	10SupOp	MultiYr	7.1	0.0	0.0	7.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7.1													
Carlson v. State: attorney fees	10SupOp	MultiYr	7,482.6	0.0	0.0	7,482.6	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 7,482.6													
Carlson v. State: interest	10SupOp	MultiYr	62,356.8	0.0	0.0	62,356.8	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 62,356.8													
* Allocation Difference *			82,210.3	0.0	0.0	82,210.3	0.0	0.0	0.0	0.0	0	0	0
Oil, Gas and Mining													
Reappropriate from Law Oil & Gas to Deputy Attorney General's Office, Sec 1, Ch 12, SLA 09, P30, L22	10SupOp	Suppl	-884.0	0.0	0.0	-884.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) -884.0													
* Allocation Difference *			-884.0	0.0	0.0	-884.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			81,326.3	0.0	0.0	81,326.3	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			81,326.3	0.0	0.0	81,326.3	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Natural Resources

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Resource Development													
Oil & Gas Development													
FY10 interest Earnings on a \$6.6 million bond for the Redoubt Unit in Cook Inlet: for purposes of the bond (FY10-14)	10SupOp	MultiYr	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
1217 NGF Earn (Other)			175.0										
* Allocation Difference *			175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
Claims, Permits & Leases													
Kasilof Beach and Personal Use Fishery Contractual Services Funding for Dumpsters and Portapotties	10SupOp	MultiYr	40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			40.0										
* Allocation Difference *			40.0	0.0	0.0	40.0	0.0	0.0	0.0	0.0	0	0	0
Agriculture Revolving Loan Program Administration													
From Mat Maid Assistance	10SupOp	ReAprop	-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
SLA07/CH30/Sec18(b)P148/L16 Lapse Date 6/30/2010 to ARLF													
1004 Gen Fund (UGF)			-600.0										
* Allocation Difference *			-600.0	0.0	0.0	-600.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-385.0	0.0	0.0	-560.0	0.0	0.0	0.0	175.0	0	0	0
*** Agency Difference ***			-385.0	0.0	0.0	-560.0	0.0	0.0	0.0	175.0	0	0	0

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Numbers and Language Differences

Agency: Department of Public Safety

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Alaska State Troopers													
Special Projects													
Internet Crimes against Children - Economic Stimulus	GovSupT	Suppl	97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			97.0										
Internet Crimes against Children - Economic Stimulus. Lapse 6/30/11	10SupOp	MultiYr	97.0	50.0	30.0	0.0	17.0	0.0	0.0	0.0	0	0	0
1212 Stimulus09 (Fed)			97.0										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0

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Numbers and Language Differences

Agency: Department of Revenue

	<u>Column</u>	<u>Trans Type</u>	<u>Total Expenditure</u>	<u>Personal Services</u>	<u>Travel</u>	<u>Services</u>	<u>Commodities</u>	<u>Capital Outlay</u>	<u>Grants</u>	<u>Misc</u>	<u>PFT</u>	<u>PPT</u>	<u>TMP</u>
Administration and Support													
Administrative Services													
Server Security, Disaster Recovery Planning and IT Support	GovSupT	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-100.0	0.0	0.0	-100.0	0.0	0.0	0.0	0.0	0	0	0

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**Numbers and Language
Differences**

Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Administration and Support													
Central Region Support Services													
Legal Costs Related to Nikishka Beach Road Case	GovSupT	Suppl	60.5	0.0	0.0	60.5	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			60.5										
* Allocation Difference *			-60.5	0.0	0.0	-60.5	0.0	0.0	0.0	0.0	0	0	0
Program Development													
Road Weather Information System (RWIS) Maintenance Costs	GovSupT	Suppl	175.0	0.0	0.0	175.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			175.0										
Road Weather Information System (RWIS) Maintenance Costs	10SupOp	Suppl	100.0	0.0	0.0	100.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			100.0										
* Allocation Difference *			-75.0	0.0	0.0	-75.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-135.5	0.0	0.0	-135.5	0.0	0.0	0.0	0.0	0	0	0
Design, Engineering and Construction													
Statewide Design and Engineering Services													
AMD: Clean Water Act	GovSupT	Suppl	553.0	330.9	8.5	196.0	17.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			553.0										
Clean Water Act	10SupOp	Suppl	296.5	184.4	8.5	86.0	17.6	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			296.5										
Clean Water Act	10SupOp	Suppl	256.5	146.5	0.0	110.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			256.5										
* Allocation Difference *			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0
Highways, Aviation and Facilities													
Central Region Highways and Aviation													
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	GovSupT	Suppl	606.0	0.0	0.0	606.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			606.0										
AMD: Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	GovSupT	Suppl	432.0	0.0	0.0	432.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			432.0										
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	10SupOp	Suppl	519.0	0.0	0.0	519.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			519.0										
Enforcement of Clean Water Act - Environmental Protection Agency (EPA) Street Sweeping and Permit Compliance Costs	10SupOp	Suppl	519.1	0.0	0.0	519.1	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			519.1										

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Agency: Department of Transportation & Public Facilities

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Highways, Aviation and Facilities (continued)													
Central Region Highways and Aviation (continued)													
* Allocation Difference *			0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			0.1	0.0	0.0	0.1	0.0	0.0	0.0	0.0	0	0	0
Marine Highway System													
Marine Vessel Operations													
Excess fuel trigger allocation reappropriated for additional service to the Aleutian Chain in FY10 1004 Gen Fund (UGF) -650.0	10Sup0p	Suppl	-650.0	0.0	0.0	0.0	-650.0	0.0	0.0	0.0	0	0	0
Excess fuel trigger allocation reappropriated for additional service to the Aleutian Chain in FY10 1004 Gen Fund (UGF) 650.0	10Sup0p	Suppl	650.0	0.0	0.0	0.0	650.0	0.0	0.0	0.0	0	0	0
Excess fuel trigger allocation reappropriated for additional service to the Aleutian Chain in FY11 1004 Gen Fund (UGF) -3,600.0	10Sup0p	Suppl	-3,600.0	0.0	0.0	0.0	-3,600.0	0.0	0.0	0.0	0	0	0
Excess fuel trigger allocation reappropriated for additional service to the Aleutian Chain in FY11 1004 Gen Fund (UGF) 3,600.0	10Sup0p	Suppl	3,600.0	0.0	0.0	0.0	3,600.0	0.0	0.0	0.0	0	0	0
Projected excess fuel trigger allocation appropriated to Alaska Marine Highway System Fund 1004 Gen Fund (UGF) -1,250.0	10Sup0p	Suppl	-1,250.0	0.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0	0	0
* Allocation Difference *			-1,250.0	0.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-1,250.0	0.0	0.0	0.0	-1,250.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-1,385.4	0.0	0.0	-135.4	-1,250.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Compare - FY10 Conf Comm Structure
Between GovSupT and 10SupOp**

**Numbers and Language
Differences**

Agency: Alaska Legislature

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Budget and Audit Committee													
Committee Expenses													
Reduce FY10 operating budget: reappropriate to statutory budget reserve fund	10SupOp	ReAprop	-6,230.0	0.0	0.0	-6,230.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-6,230.0										
Reduce FY10 LB&A operating budget: and appropriate to Legislative Council for FY11 for large mine development study	10SupOp	ReAprop	-750.0	0.0	0.0	-750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-750.0										
Reduce FY10 LB&A operating budget: and appropriate to LB&A for FY11 to study electrical power procurement practices	10SupOp	ReAprop	-800.0	0.0	0.0	-800.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-800.0										
* Allocation Difference *			-7,780.0	0.0	0.0	-7,780.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-7,780.0	0.0	0.0	-7,780.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Council													
Council and Subcommittees													
Reduce FY10 operating budget: reappropriate to Leg Council for repair & renovation of legislative facilities	10SupOp	ReAprop	-1,750.0	0.0	0.0	-1,750.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,750.0										
Transfer FY10 Leg Council funding for climate change and ESA to DCCED Commissioners Office	10SupOp	ReAprop	-1,500.0	0.0	0.0	-1,500.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-1,500.0										
* Allocation Difference *			-3,250.0	0.0	0.0	-3,250.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-3,250.0	0.0	0.0	-3,250.0	0.0	0.0	0.0	0.0	0	0	0
Legislative Operating Budget													
Legislative Operating Budget													
Reduce FY10 operating budget: reappropriate to Leg Council for repair & renovation of legislative facilities	10SupOp	ReAprop	-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF)			-450.0										
* Allocation Difference *			-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			-450.0	0.0	0.0	-450.0	0.0	0.0	0.0	0.0	0	0	0
*** Agency Difference ***			-11,480.0	0.0	0.0	-11,480.0	0.0	0.0	0.0	0.0	0	0	0

**2010 Legislature - Operating Budget
Transaction Compare - FY10 Conf Comm Structure
Between GovSupT and 10SupOp**

**Numbers and Language
Differences**

Agency: Fund Transfers

	Column	Trans Type	Total Expenditure	Personal Services	Travel	Services	Commodities	Capital Outlay	Grants	Misc	PFT	PPT	TMP
Designated Savings													
AMHS Vessel Replacement Fund													
Withdraw (DOT&PF) to pay a portion of the costs of an Alaska class vessel	10SupOp	Special	-60,000.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0.0	0	0	0
1082 Vessel Rep (DGF) -60,000.0													
* Allocation Difference *			-60,000.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	0.0	0	0	0
DNR Cook Inlet Energy Reclamation Bond													
Sup AMD: Depositing Interest Earnings into the DNR Abandonment Liability Fund	GovSupT	Suppl	175.0	0.0	0.0	0.0	0.0	0.0	0.0	175.0	0	0	0
1005 GF/Prgm (DGF) 175.0													
* Allocation Difference *			-175.0	0.0	0.0	0.0	0.0	0.0	0.0	-175.0	0	0	0
** Appropriation Difference **			-60,175.0	0.0	0.0	0.0	0.0	-60,000.0	0.0	-175.0	0	0	0
Undesignated Savings													
Statutory Budget Reserve Fund													
Reduce FY10 operating budget of Legislative Budget and Audit : reappropriate to statutory budget reserve fund	10SupOp	ReAprop	6,230.0	0.0	0.0	6,230.0	0.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 6,230.0													
* Allocation Difference *			6,230.0	0.0	0.0	6,230.0	0.0	0.0	0.0	0.0	0	0	0
** Appropriation Difference **			6,230.0	0.0	0.0	6,230.0	0.0	0.0	0.0	0.0	0	0	0
Transfers (non-add)													
AMHS Stabilization Fund													
Projected excess fuel trigger allocation deposited in AMHS Stabilization Fund	10SupOp	Suppl	1,250.0	0.0	0.0	0.0	1,250.0	0.0	0.0	0.0	0	0	0
1004 Gen Fund (UGF) 1,250.0													
* Allocation Difference *			1,250.0	0.0	0.0	0.0	1,250.0	0.0	0.0	0.0	0	0	0
Agricultural RLF													
Repeal and reappropriation DNR Supplemental (Sec. 18(b), Ch. 30, SLA07) to Agricultural Revolving Loan Program	10SupOp	ReAprop	600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
1004 Gen Fund (UGF) 600.0													
* Allocation Difference *			600.0	0.0	0.0	0.0	0.0	0.0	0.0	600.0	0	0	0
** Appropriation Difference **			1,850.0	0.0	0.0	0.0	1,250.0	0.0	0.0	600.0	0	0	0
*** Agency Difference ***			-52,095.0	0.0	0.0	6,230.0	1,250.0	-60,000.0	0.0	425.0	0	0	0
**** All Agencies Difference ****			17,183.5	7,127.6	0.0	76,880.9	0.0	-60,000.0	-7,500.0	675.0	0	0	0

Column Definitions

GovSupT (Governor's Supplemental req) - Contains the Governor's FY2010 Supplemental Budget Request, including all amendments as of 3/25/2010.

10SupOp (FY10 Total Operating Supp) - FY2010 Total Operating Supplemental appropriations included in HB 326 and SB 230.