

2010 Legislature - Capital Budget Agency Summary - House Structure

Numbers and Language

Agency	[1] House 1	[2] House 4	[3] House 7	[4] House 10	[5] House 13	[6] House 16	[7] House 19	[8] CC MH	[9] Total Capital
Agency Budgets									
Administration	0.0	10,250.0	20,025.0	0.0	0.0	0.0	0.0	0.0	30,275.0
Community & Economic Dev	750.0	7,000.0	122,953.6	466,293.3	139,987.8	49,525.0	3,200.0	0.0	789,709.6
Corrections	2,850.0	8,200.0	550.0	0.0	0.0	0.0	0.0	0.0	11,600.0
Education & Early Dev	0.0	1,850.0	31,401.8	0.0	995.0	0.0	167,000.0	0.0	201,246.8
Environmental Conservation	0.0	200.0	100,769.8	0.0	0.0	0.0	0.0	0.0	100,969.8
Fish and Game	0.0	2,000.0	23,035.0	0.0	0.0	0.0	20,000.0	0.0	45,035.0
Governor	0.0	0.0	3,098.8	0.0	0.0	0.0	0.0	0.0	3,098.8
Health & Social Services	14,990.3	7,020.0	10,305.0	0.0	0.0	0.0	0.0	2,050.0	34,365.3
Labor & Workforce Dev	0.0	1,000.0	6,912.7	0.0	0.0	0.0	0.0	0.0	7,912.7
Law	0.0	0.0	150.0	0.0	0.0	0.0	0.0	0.0	150.0
Military & Veterans Affairs	0.0	10,300.0	24,242.0	0.0	0.0	0.0	0.0	0.0	34,542.0
Natural Resources	2,600.0	4,250.0	25,002.0	0.0	0.0	0.0	0.0	350.0	32,202.0
Public Safety	75,750.0	1,350.0	11,806.0	0.0	0.0	0.0	0.0	0.0	88,906.0
Revenue	2,000.0	0.0	57,783.1	0.0	0.0	0.0	0.0	11,750.0	71,533.1
Transportation & Public Fac	96,834.6	25,000.0	1,026,437.7	0.0	0.0	0.0	0.0	1,050.0	1,149,322.4
University of Alaska	0.0	37,500.0	54,450.0	0.0	0.0	0.0	207,000.0	0.0	298,950.0
Alaska Court System	0.0	2,500.0	22,600.0	0.0	0.0	0.0	0.0	0.0	25,100.0
Legislature	2,200.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	2,200.0
Total	197,974.9	118,420.0	1,541,522.5	466,293.3	140,982.8	49,525.0	397,200.0	15,200.0	2,927,118.5
Statewide Items									
Fund Capitalization	0.0	0.0	147,875.0	0.0	0.0	0.0	0.0	0.0	147,875.0
Total	0.0	0.0	147,875.0	0.0	0.0	0.0	0.0	0.0	147,875.0
Statewide Total	197,974.9	118,420.0	1,689,397.5	466,293.3	140,982.8	49,525.0	397,200.0	15,200.0	3,074,993.5
Funding Summary									
General Funds (GF)	169,735.1	109,100.0	592,046.7	466,293.3	140,982.8	0.0	0.0	11,150.0	1,489,307.8
Other State Funds (Other)	15,500.0	3,000.0	89,370.2	0.0	0.0	49,525.0	397,200.0	2,050.0	556,645.2
Federal Receipts (Fed)	12,739.8	6,320.0	1,007,980.6	0.0	0.0	0.0	0.0	2,000.0	1,029,040.4

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Non-Additive Items									
Fund Transfers	0.0	0.0	13,000.0	0.0	0.0	0.0	0.0	0.0	13,000.0
Total	0.0	0.0	13,000.0	0.0	0.0	0.0	0.0	0.0	13,000.0

Column Definitions

House 1 (House Floor Section 1) - Includes capital projects in the Governor's FY10 supplemental request and other FY10 effective language sections as amended by the House and concurred by the Senate.

House 4 (House Floor Section 4) - Includes the Governor's Deferred Maintenance projects request as amended by the House and concurred by the Senate.

House 7 (House Floor Section 7) - Includes the Governor's primary Capital Bill request as amended by the House and concurred by the Senate.. Also includes language section items effective in FY11.

House 10 (House Floor Section 10) - Section consists of grants to Municipalities and Unincorporated Communities. This section is effective in FY10.

House 13 (House Floor Section 13) - Section consists of Grants to Named Recipients. This section is effective in FY11.

House 16 (House Floor Section 16) - Section consists of the Governor's requested cruise ship related projects as amended by the House and concurred by the Senate.

House 19 (House Floor Section 19) - Section consists of appropriations from General Obligation Bonds to be placed on the ballot for voter approval.

CC MH (Conf Committee Mental Health) - Mental Health bill passed by the Conference Committee